

Monthly Planned Nursing / Midwifery Staffing Hours worked - December 2019 (excluding IPH)

Division FIXED FOR TOTALS	Hospital Site Name	Ward Name	Day							Night							Care Hours Per Patient Day (CHPPD)			
			Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Total Overall Hours
			Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled					
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	10 North Ward	2,039.50	1,946.00	95.42%	1,242.00	1,164.25	93.74%	94.78%	1,253.50	1,199.00	95.65%	1,069.50	1,046.50	97.85%	96.66%	651	4.83	3.40	8.23
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	11 South Ward	2,405.50	2,294.00	95.36%	1,081.00	1,023.42	94.67%	95.15%	2,187.00	2,163.50	98.93%	931.50	907.75	97.45%	98.48%	673	6.62	2.87	9.49
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	4 South Ward	1,518.00	1,513.00	100.00%	713.00	701.50	98.39%	99.48%	1,460.50	1,368.50	93.70%	688.00	676.50	98.33%	95.18%	597	4.84	2.31	7.14
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	7 West	1,894.50	1,874.50	98.94%	1,101.00	954.50	86.69%	94.44%	1,092.50	1,069.50	97.89%	851.00	851.00	100.00%	98.82%	754	3.90	2.39	6.30
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 North CXH	1,806.50	1,762.50	97.56%	1,144.50	1,115.00	97.42%	97.51%	1,092.50	1,071.50	98.08%	943.00	933.50	98.99%	98.50%	654	4.33	3.13	7.47
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 South Ward	1,778.50	1,749.50	98.37%	1,805.50	1,736.50	96.18%	97.27%	1,069.50	1,069.50	100.00%	1,437.50	1,412.67	98.27%	99.01%	747	3.77	4.22	7.99
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 West Ward	1,595.00	1,550.50	97.21%	1,081.00	1,033.25	95.58%	95.55%	1,069.50	1,069.50	100.00%	770.50	768.50	99.74%	99.89%	568	4.61	3.17	7.78
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 North Ward	2,771.00	2,668.00	96.28%	821.00	781.75	95.22%	96.04%	2,415.00	2,380.50	98.57%	425.50	414.00	97.30%	98.38%	522	9.67	2.29	11.96
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 South Ward	1,989.50	1,962.50	98.64%	1,144.00	1,129.00	98.69%	98.66%	1,276.50	1,253.50	98.20%	1,115.50	1,106.00	99.15%	98.64%	649	4.96	3.44	8.40
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 West Ward	1,555.00	1,500.00	96.46%	1,058.00	970.50	91.73%	94.55%	747.50	747.17	99.96%	839.50	828.00	98.63%	99.25%	542	4.15	3.32	7.46
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH AAU	1,927.75	1,872.17	97.12%	1,340.50	1,278.00	95.34%	96.39%	1,748.00	1,748.00	100.00%	1,104.00	1,012.00	91.67%	96.00%	524	6.91	4.37	11.28
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH AMU	3,456.50	3,449.92	99.81%	1,564.00	1,526.08	97.58%	99.11%	3,322.00	3,247.00	97.74%	1,679.00	1,655.08	98.58%	98.02%	716	9.35	4.44	13.80
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH ARU	832.50	763.50	91.71%	0.00	0.00	100.00%	100.00%	713.00	713.00	100.00%	0.00	0.00	100.00%	100.00%	90	16.41	0.00	16.41
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	Lady Skinner Ward	1,065.25	1,035.25	97.18%	724.50	724.00	99.93%	98.30%	713.00	713.00	100.00%	356.50	345.00	96.77%	98.92%	431	4.06	2.48	6.54
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Dewardener Ward	1,499.00	1,421.50	94.83%	332.50	280.00	84.21%	92.90%	1,483.50	1,437.50	96.90%	299.00	253.00	84.62%	94.84%	328	8.72	1.63	10.34
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Handfield Jones Ward	1,455.50	1,407.50	96.70%	1,011.00	896.50	88.67%	93.41%	1,069.50	1,012.00	94.62%	598.00	553.00	92.47%	93.85%	563	4.30	2.57	6.87
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	John Humphrey Ward	1,710.00	1,639.25	95.86%	1,432.00	1,272.50	88.86%	92.67%	1,311.00	1,230.00	93.82%	759.00	701.50	92.42%	93.31%	564	5.09	3.50	8.59
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Kerr Ward	1,069.50	1,035.00	96.77%	755.00	724.50	95.96%	96.44%	713.00	713.00	100.00%	931.50	909.25	97.61%	98.65%	532	3.29	3.07	6.36
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Peters Ward	1,437.50	1,356.17	94.34%	1,173.00	1,067.25	90.98%	92.83%	1,069.50	1,058.00	98.92%	855.00	846.14%	93.24%	93.24%	707	3.41	2.55	5.97
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	AMU	1,883.00	1,760.50	93.49%	468.00	432.00	92.31%	93.26%	1,978.50	1,888.00	95.43%	459.00	447.50	97.49%	95.82%	430	8.48	2.05	10.53
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Emergency Medical Short Stay (EMSS)	1,703.50	1,616.50	94.89%	838.50	769.50	91.77%	93.86%	1,736.50	1,687.67	95.81%	782.00	759.00	97.06%	96.19%	498	6.59	3.07	9.66
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Manvers Ward	3,861.00	3,723.00	96.43%	828.00	793.50	95.83%	96.32%	3,392.50	3,335.00	98.31%	828.00	816.50	98.61%	98.37%	953	7.41	1.69	9.10
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Almroth Wright Ward/Rodney Porter	1,920.50	1,897.50	98.80%	1,184.50	1,081.00	91.26%	95.93%	1,587.00	1,576.50	99.34%	828.00	793.50	95.83%	98.14%	686	5.06	2.73	7.80
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd	1,069.50	1,038.00	97.05%	713.00	690.00	96.77%	96.94%	713.00	713.00	100.00%	724.50	713.00	98.41%	99.20%	459	3.81	3.06	6.87
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Douglas Ward	1,703.00	1,594.50	93.63%	759.00	724.50	95.45%	94.19%	1,288.00	1,250.50	97.09%	770.50	736.00	95.52%	96.50%	510	5.58	2.86	8.44
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Witherow Ward	1,069.50	1,058.00	98.92%	885.50	759.00	85.71%	92.94%	713.00	713.00	100.00%	1,046.50	1,035.00	98.90%	99.35%	372	4.76	4.82	9.58
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Thistlewaite Ward	1,447.00	1,403.00	96.96%	1,113.50	1,023.50	91.92%	94.77%	1,092.50	1,092.50	100.00%	1,150.00	1,138.50	99.00%	99.49%	615	4.06	3.52	7.57
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	10 South Ward	2,396.50	2,272.25	95.02%	682.00	668.83	98.07%	95.70%	1,403.00	1,382.00	98.50%	621.00	616.42	99.26%	98.74%	409	8.95	3.14	12.09
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 North Ward	2,265.50	2,028.50	89.54%	949.33	914.83	96.37%	96.37%	1,565.00	1,526.50	97.54%	748.50	748.50	100.00%	98.34%	590	6.03	2.82	8.84
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 South Ward	1,453.75	1,373.00	94.45%	621.00	414.00	66.67%	86.13%	954.50	922.00	96.60%	0.00	0.00	100.00%	96.60%	303	7.57	1.37	8.94
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	6 North Ward	2,158.00	2,116.00	98.05%	1,058.00	985.00	93.10%	96.42%	1,219.00	1,184.50	97.17%	1,242.00	1,205.00	97.02%	97.09%	677	4.88	3.23	8.11
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	6 South Ward	1,728.50	1,648.00	95.34%	1,081.00	985.22	91.14%	93.73%	1,049.00	969.00	92.37%	1,602.25	1,602.25	100.00%	93.38%	331	7.91	3.46	11.37
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Intensive Care CXH	7,834.00	7,419.00	94.70%	713.00	699.00	98.04%	94.98%	7,738.50	7,458.75	96.38%	230.00	229.00	99.57%	96.48%	640	23.25	1.45	24.70
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Riverside	1,519.00	1,443.25	95.01%	724.50	723.00	99.79%	99.79%	1,184.50	1,126.67	95.12%	437.00	435.00	99.54%	96.31%	469	5.48	2.47	7.95
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A6 ICU	2,940.50	2,932.00	99.71%	0.00	0.00	100.00%	99.71%	3,088.00	3,088.00	100.00%	0.00	0.00	100.00%	100.00%	326	18.47	0.00	18.47
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A7 Ward & CCU	2,451.00	2,409.50	98.31%	575.50	527.50	91.66%	92.04%	2,070.00	2,038.42	98.47%	586.50	575.00	98.04%	98.38%	680	6.54	1.62	8.16
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A8 Ward	1,937.17	1,937.17	100.00%	745.17	745.17	100.00%	100.00%	1,621.50	1,621.50	100.00%	368.00	368.00	100.00%	100.00%	596	5.97	1.87	7.84
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A9 Ward	1,414.50	1,403.00	99.19%	402.50	379.50	94.29%	98.10%	1,012.00	977.50	96.59%	368.00	345.00	93.75%	95.83%	532	4.47	1.36	5.84
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	C8 Cardiology	1,345.50	1,317.50	97.92%	424.00	388.50	91.63%	96.41%	1,000.50	945.00	94.45%	460.00	460.00	100.00%	96.20%	423	5.35	2.01	7.35
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Dacie Ward	1,552.00	1,548.33	99.76%	218.50	218.50	100.00%	99.79%	1,104.00	1,104.00	100.00%	57.50	46.00	80.00%	99.01%	414	6.41	0.64	7.05
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	D7 Ward	2,047.00	2,001.00	97.75%	713.00	713.00	100.00%	98.33%	1,426.00	1,414.50	99.19%	655.50	597.50	91.15%	96.66%	748	4.57	1.75	6.32
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Intensive care HH	5,443.00	5,302.25	97.41%	299.00	299.00	100.00%	97.55%	5,416.50	5,255.00	97.02%	11.50	11.50	100.00%	97.02%	411	25.69	0.76	26.44
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Weston Ward	1,435.50	1,420.50	98.96%	311.00	253.00	81.35%	95.82%	1,069.50	1,069.50	100.00%	0.00	0.00	100.00%	100.00%	389	6.40	0.65	7.05
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Charles Pannett Ward	2,051.50	1,811.50	88.30%	1,063.50	999.00	93.94%	90.22%	1,805.50	1,771.00	98.09%	1,012.75	989.75	97.73%	97.96%	653	5.49	3.05	8.53
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Intensive Care SMH	10,363.75	10,133.50	97.78%	1,138.50	983.13	86.35%	96.65%	9,901.50	9,438.33	95.32%	1,209.50	1,051.75	86.96%	94.41%	838	23.36	2.43	25.78
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	ISIC SAU	980.00	750.50	76.58%	333.50	310.50	93.10%	80.78%	644.00	632.50	98.21%	322.00	322.00	100.00%	98.81%	134	10.32	4.72	15.04
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Major Tra																		