

Division FIXED FOR TOTALS	Hospital Site Name	Ward Name	Day												Night												Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Care Staff	Total Overall Hours
			Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Registered Nurses/Midwives			Care Staff			Overall % Fill Rate													
			Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled														
			Day	Day	Day	Day	Day	Day	Day	Day	Day	Day	Day	Day															
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	10 North Ward	1,771	1,725	97%	1,018	888	88%	94%	1,081	1,081	100%	955	932	98%	99%	524	5,35	3,49	8,85									
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	11 South Ward	2,435	2,354	97%	1,032	989	96%	96%	2,231	2,208	99%	943	897	95%	98%	670	6,81	2,81	9,62									
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	4 South Ward	1,435	1,404	98%	721	699	97%	96%	1,426	1,426	100%	623	623	100%	96%	623	4,65	2,12	6,67									
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	7 West	1,860	1,829	99%	1,342	1,327	99%	100%	1,387	1,321	95%	1,231	1,231	100%	100%	758	3,90	3,39	7,29									
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	8 North CXH	1,784	1,670	94%	1,487	1,463	98%	95%	1,070	1,070	100%	1,139	1,139	100%	100%	663	4,13	3,92	8,06									
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	8 South Ward	1,776	1,764	99%	1,794	1,676	93%	96%	1,074	1,074	100%	1,449	1,422	98%	99%	727	3,85	4,20	8,05									
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	8 West Ward	1,450	1,417	98%	840	789	94%	96%	1,196	1,175	98%	749	749	100%	99%	485	5,34	3,17	8,51									
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	9 North Ward	2,829	2,612	92%	1,006	983	98%	94%	2,461	2,450	100%	94%	529	98%	99%	576	8,79	2,63	11,41									
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	9 South Ward	1,783	1,737	97%	1,158	1,116	96%	97%	1,070	1,070	100%	1,171	1,162	99%	99%	692	4,05	3,29	7,35									
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	9 West Ward	1,530	1,507	98%	814	793	97%	98%	713	713	100%	713	702	98%	99%	530	4,19	2,82	7,01									
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	CXH AAU	1,754	1,736	99%	1,206	1,154	96%	98%	1,579	1,543	98%	1,024	958	94%	96%	483	6,79	4,37	11,16									
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	CXH AAU	3,725	3,592	96%	1,596	1,527	96%	96%	3,496	3,449	99%	1,470	1,470	100%	98%	762	9,24	3,93	13,17									
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	CXH AAU	833	833	100%	0	0	100%	100%	713	713	100%	0	0	100%	100%	81	19,06	0,00	19,06									
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	Lady Skinner Ward	1,070	1,048	98%	830	807	97%	98%	713	707	99%	980	980	100%	99%	445	3,93	2,67	6,60									
Medicine & Integrated Care	HammerSmith Hospital - RVJ03	Deawardene Ward	1,532	1,502	98%	0	0	100%	98%	1,438	1,403	98%	0	0	100%	98%	84	8,54	0,00	8,54									
Medicine & Integrated Care	HammerSmith Hospital - RVJ03	Handfield Jones Ward	1,469	1,412	96%	832	786	95%	96%	1,081	1,058	98%	437	426	97%	98%	609	4,06	1,99	6,05									
Medicine & Integrated Care	HammerSmith Hospital - RVJ03	John Humphrey Ward	1,271	1,260	99%	1,089	1,047	96%	98%	1,070	1,045	98%	621	621	100%	96%	490	4,70	3,24	8,01									
Medicine & Integrated Care	HammerSmith Hospital - RVJ03	Kerr Ward	1,070	1,051	98%	1,005	989	99%	99%	713	713	100%	926	926	100%	100%	460	37,36	3,36	7,12									
Medicine & Integrated Care	HammerSmith Hospital - RVJ03	Peters Ward	1,610	1,563	97%	822	769	93%	96%	1,300	1,276	98%	541	539	100%	99%	635	4,47	2,06	6,53									
Medicine & Integrated Care	St Mary's Hospital (HQ) - RVJ01	AMU	1,821	1,707	94%	445	398	89%	93%	1,475	1,363	92%	449	449	100%	99%	424	8,42	1,97	10,39									
Medicine & Integrated Care	St Mary's Hospital (HQ) - RVJ01	Joseph Tumbale Ward	1,627	1,467	90%	844	793	94%	92%	1,576	1,530	97%	840	794	95%	96%	532	5,63	2,81	8,44									
Medicine & Integrated Care	St Mary's Hospital (HQ) - RVJ01	Manvers Ward	3,500	3,291	94%	782	736	94%	94%	3,025	3,013	100%	748	748	100%	100%	937	6,73	1,58	8,31									
Medicine & Integrated Care	St Mary's Hospital (HQ) - RVJ01	Almroth Wright Ward/ Rodney Porter	2,277	2,212	97%	1,334	1,311	98%	98%	1,932	1,896	98%	932	897	96%	98%	706	5,82	3,13	8,94									
Medicine & Integrated Care	St Mary's Hospital (HQ) - RVJ01	St Lewis Lloyd	1,064	1,041	98%	767	755	98%	98%	713	713	100%	713	713	100%	100%	442	3,97	3,32	7,29									
Medicine & Integrated Care	St Mary's Hospital (HQ) - RVJ01	Douglas Ward	1,450	1,398	96%	744	732	98%	96%	1,081	1,081	100%	725	725	100%	100%	519	4,70	2,81	7,50									
Medicine & Integrated Care	St Mary's Hospital (HQ) - RVJ01	Witherow Ward	1,094	1,024	94%	948	937	99%	96%	748	748	100%	932	920	99%	99%	365	7,48	4,85	12,34									
Medicine & Integrated Care	St Mary's Hospital (HQ) - RVJ01	Thistlewater Ward	1,668	1,622	97%	1,104	1,081	98%	98%	1,288	1,277	99%	1,139	1,139	100%	100%	614	4,72	3,61	8,33									
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RVJ02	10 South Ward	2,432	2,159	89%	768	720	94%	90%	1,415	1,415	100%	748	713	95%	96%	447	7,99	3,21	11,20									
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RVJ02	7 North Ward	2,162	2,107	97%	806	774	96%	97%	1,440	1,426	99%	851	784	92%	96%	626	5,64	2,49	8,13									
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RVJ02	7 South Ward	1,334	1,334	100%	529	529	100%	100%	1,024	1,024	100%	150	150	100%	100%	404	5,84	1,68	7,51									
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RVJ02	6 North Ward	2,151	2,116	98%	1,096	988	90%	96%	1,070	1,070	100%	1,012	989	98%	99%	727	4,38	2,72	7,10									
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RVJ02	6 South Ward	1,815	1,783	98%	1,074	1,007	94%	97%	1,150	1,127	98%	161	138	86%	96%	355	8,20	3,23	11,42									
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RVJ02	Intensive Care CXH	7,855	7,463	95%	667	449	67%	93%	7,728	7,353	95%	278	256	92%	95%	617	24,01	1,14	25,15									
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RVJ02	Riverside	1,420	1,317	93%	740	705	95%	94%	1,073	1,073	100%	460	460	100%	100%	503	4,75	2,32	7,07									
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RVJ03	AS CCU	2,809	2,761	98%	0	0	100%	98%	2,737	2,714	99%	0	0	100%	99%	293	18,68	0,00	18,68									
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RVJ03	A7 Ward & CCU	2,391	2,311	97%	368	357	97%	97%	2,022	2,052	99%	377	345	92%	97%	626	6,97	1,12	8,09									
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RVJ03	A8 Ward	1,665	1,653	99%	799	799	100%	100%	1,334	1,334	100%	377	377	100%	100%	482	6,20	2,44	8,64									
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RVJ03	A9 Ward	1,426	1,415	99%	357	345	97%	93%	1,047	1,034	99%	357	322	90%	97%	543	1,03	1,23	5,74									
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RVJ03	C8 Cardiology	1,150	1,081	94%	357	318	89%	92%	897	897	100%	345	299	87%	96%	362	4,56	1,70	7,17									
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RVJ03	Diets Ward	1,602	1,587	99%	230	230	100%	99%	1,070	1,070	100%	173	173	100%	100%	436	6,09	0,92	7,02									
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RVJ03	D7 Ward	1,710	1,687	99%	791	749	95%	97%	1,415	1,415	100%	99%	975	96%	99%	693	4,90	2,09	6,99									
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RVJ03	Intensive care IH	5,099	4,870	95%	357	357	100%	96%	5,050	4,719	93%	118	115	100%	94%	330	24,58	1,21	25,79									
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RVJ03	Weston Ward	1,411	1,369	97%	581	536	92%	96%	1,070	1,058	99%	322	297	92%	97%	402	6,03	2,07	8,11									
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RVJ01	Charles Pennet Ward	2,309	2,111	91%	838	828	99%	93%	1,990	1,957	98%	770	759	99%	98%	625	6,51	2,54	9,05									
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RVJ01	Intensive Care SMH	9,811	9,616	98%	937	933	100%	98%	9,787	9,530	97%	897	878	98%	98%	800	23,93	2,26	26,19									
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RVJ01	ICU SAU	1,047	939	90%	357	357	100%	92%	713	713	100%	357	357	100%	100%	148	11,16	4,82	15,98									
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RVJ01	Major Trauma Ward	1,833	1,822	99%	1,268	1,268	100%	98%	1,541	1,541	100%	185	185	100%	100%	903	6,68	4,72	11,41									
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RVJ01	Patterson Ward	1,572	1,395	89%	713	644	90%	89%	851	828	97%	713	713	100%	99%	348	6,12	3,74	9,86									
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RVJ01	Albert Ward	2,100	2,088	99%	1,206	1,191	99%	99%	1,645	1,633	99%	1,415	1,415	100%	100%	871	4,65	3,25	7,90									
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RVJ01	Valentine Ellis Ward	2,486	2,456	99%	1,389	1,389	100%	99%	1,462	1,462	100%	1,265	1,263	100%	100%	761	5,15	3,46	8,61									
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RVJ01	Zachary Cope Ward	1,310	1,066	81%	1,058	978	92%	90%	1,839	1,668	91%	1,070	988	92%	91%	504	6,01	3,43	9,43									
Surgery Cancer & Cardiovascular	Western Eye Hospital - RVJ07	Alex Cross Ward	1,120	897	80%	696	627	90%	84%	713	702	98%	426	426	100%	99%	47	34,00	22,39	56,39									
Women, Children's & Clinical Support	HammerSmith Hospital - RVJ03	Victor Bonney Ward	1,426	1,414	99%	789	747	95%	98%	1,001	1,001	100%	311	311	100%	100%	443	5,45	2,39	7,84									
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RVJ04	Ethel Dore Postnatal Ward	2,333	2,230	96%	1,077	989	92%	94%	1,783	1,783	100%	713	633	89%	97%	996	4,03	1,63	5,66									
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RVJ04	New Natal	3,646	3,588	98%	322	322	100%	99%	3,807	3,784	99%	127	127	100%	99%	519	14,20	0,86	15,07									