

Monthly Planned Nursing / Midwifery staffing hours actually worked - November 2018 (excluding IPH)

Division	FIXED FOR TOTALS	Hospital Site Name	Ward Name	Day						Night						Care Hours Per Patient Day (CHPPD)					
				Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Total Overall Hours
				Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled					
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	10 North Ward	1,916	1,888	99%	1,092	1,034	95%	97%	1,334	1,334	100%	725	723	100%	100%	579	5.57	3.03	8.60	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	11 South Ward	2,473	2,218	90%	1,035	1,012	98%	92%	2,243	2,216	99%	541	528	98%	99%	680	6.52	2.26	8.78	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	4 South Ward	1,380	1,345	97%	767	690	90%	93%	1,380	1,380	100%	460	414	90%	97%	610	4.47	1.81	6.28	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	7 West	2,091	1,986	95%	966	943	98%	95%	1,254	1,254	100%	1,070	1,072	100%	100%	757	4.15	2.58	6.73	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 North CXH	1,669	1,626	97%	1,329	1,273	96%	97%	1,035	1,035	100%	1,035	1,023	99%	99%	647	4.11	3.55	7.66	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 South Ward	1,719	1,594	93%	1,925	1,814	94%	94%	1,047	1,035	99%	1,380	1,333	97%	98%	699	3.76	4.50	8.26	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 West Ward	1,786	1,607	90%	1,284	1,163	91%	90%	1,242	1,219	98%	1,058	1,047	99%	98%	690	4.09	3.20	7.30	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 North Ward	2,800	2,607	93%	1,085	1,037	96%	94%	2,519	2,494	99%	644	634	98%	99%	591	8.63	2.83	11.46	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 South Ward	1,725	1,605	93%	1,667	1,610	97%	95%	1,035	1,035	100%	1,380	1,359	98%	99%	671	3.93	4.42	8.36	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 West Ward	1,494	1,408	94%	754	731	97%	95%	690	690	100%	702	701	100%	100%	511	4.11	2.80	6.91	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH AAU	1,164	1,164	100%	592	587	100%	100%	702	702	100%	656	609	93%	97%	671	5.03	3.22	8.25	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH AMU	4,390	4,339	99%	1,495	1,414	95%	98%	3,852	3,841	100%	1,553	1,507	97%	99%	831	9.84	3.51	13.36	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH ARU	153	153	100%	0	0	100%	100%	115	115	100%	0	0	100%	100%	726	0.37	0.00	0.37	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	Lady Skinner Ward	1,028	955	93%	685	676	99%	95%	690	690	100%	621	598	96%	98%	439	3.75	2.90	6.65	
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Dewaradeen Ward	1,604	1,543	96%	0	0	100%	98%	1,449	1,415	98%	0	0	100%	98%	325	9.10	0.00	9.10	
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Handfield Jones Ward	1,390	1,312	94%	698	621	89%	93%	1,024	1,024	100%	368	357	97%	99%	594	3.93	1.65	5.58	
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	John Humphrey Ward	1,395	1,275	91%	1,067	1,001	94%	92%	1,035	1,035	100%	495	449	91%	97%	533	4.33	2.72	7.05	
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Kerr Ward	1,035	1,004	97%	813	667	82%	90%	690	690	100%	472	470	100%	100%	444	3.81	2.56	6.38	
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Peters Ward	1,314	1,136	86%	1,173	962	82%	84%	1,035	1,035	100%	886	863	97%	99%	620	3.50	2.94	6.44	
Medicine & Integrated Care	St Mary's Hospital (HO) - RYJ01	AMU	1,794	1,684	94%	380	322	85%	92%	1,863	1,794	96%	345	334	97%	96%	439	7.92	1.49	9.42	
Medicine & Integrated Care	St Mary's Hospital (HO) - RYJ01	Joseph Tombs Ward	1,604	1,392	87%	690	698	100%	92%	1,136	1,162	102%	690	690	100%	99%	449	5.62	3.07	8.69	
Medicine & Integrated Care	St Mary's Hospital (HO) - RYJ01	Marvers Ward	2,899	2,680	92%	713	621	87%	91%	2,415	2,381	99%	702	702	100%	99%	726	6.97	1.82	8.79	
Medicine & Integrated Care	St Mary's Hospital (HO) - RYJ01	Almroth Wright Ward/ Rodney Porter	1,794	1,665	93%	1,165	1,104	95%	96%	1,426	1,426	100%	472	470	100%	99%	444	7.13	4.30	11.43	
Medicine & Integrated Care	St Mary's Hospital (HO) - RYJ01	Lewis Lloyd	1,035	1,024	99%	690	679	98%	99%	690	690	100%	713	713	100%	100%	451	3.80	3.09	6.88	
Medicine & Integrated Care	St Mary's Hospital (HO) - RYJ01	Douglas Ward	1,426	1,403	98%	771	713	93%	93%	1,093	1,082	99%	702	679	97%	98%	464	5.13	2.88	8.01	
Medicine & Integrated Care	St Mary's Hospital (HO) - RYJ01	Witherow Ward	1,035	979	94%	899	853	95%	95%	693	693	100%	831	831	100%	100%	358	4.67	4.70	9.37	
Medicine & Integrated Care	St Mary's Hospital (HO) - RYJ01	Thirlwall Ward	1,760	1,665	94%	1,032	985	96%	92%	1,403	1,392	99%	690	1,047	98%	99%	602	5.08	3.07	8.15	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	10 South Ward	2,320	2,112	91%	698	667	96%	92%	1,392	1,380	99%	644	630	98%	99%	544	6.42	2.38	8.80	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 North Ward	2,093	1,926	92%	796	762	96%	93%	1,402	1,382	99%	817	817	100%	99%	560	6.01	2.87	8.88	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 South Ward	1,507	1,506	100%	679	673	99%	100%	1,024	1,012	99%	81	81	100%	99%	394	6.39	1.91	8.30	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	6 North Ward	2,181	2,130	98%	958	899	94%	96%	1,127	1,127	100%	989	989	100%	100%	672	4.85	2.81	7.66	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	6 South Ward	1,656	1,622	98%	1,133	1,057	93%	95%	943	943	100%	150	150	100%	100%	361	7.10	3.34	10.45	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Intensive Care CXH	6,958	6,827	98%	603	576	96%	98%	6,958	6,729	97%	23	23	100%	97%	553	24.51	1.08	25.60	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Riverside	1,549	1,514	98%	932	909	98%	99%	1,127	1,046	93%	840	749	89%	91%	500	5.12	3.32	8.44	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A6 CICU	3,142	3,096	99%	0	12	100%	99%	3,082	3,081	100%	0	12	100%	100%	355	17.40	0.06	17.46	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A7 Ward & CCU	2,508	2,312	92%	380	380	100%	93%	2,184	2,149	98%	449	447	100%	99%	637	7.00	1.30	8.30	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A8 Ward	1,997	1,962	98%	738	725	98%	98%	1,311	1,290	98%	345	334	97%	96%	449	7.24	2.36	9.60	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A9 Ward	1,369	1,277	93%	357	322	90%	93%	1,058	1,013	96%	403	345	86%	93%	573	3.99	1.16	5.16	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	C8 Cardiology	1,349	1,269	94%	413	344	83%	92%	989	966	98%	426	414	97%	98%	451	4.95	1.68	6.63	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Dacie Ward	1,378	1,377	100%	326	326	100%	100%	1,035	1,035	100%	0	0	100%	100%	423	5.70	0.77	6.47	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	D7 Ward	2,022	2,022	100%	690	689	100%	100%	1,379	1,379	100%	403	390	97%	99%	699	4.87	1.54	6.41	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Intensive care HH	5,290	5,251	99%	242	242	100%	99%	5,222	5,220	100%	0	0	100%	100%	371	28.22	0.65	28.87	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Weston Ward	1,394	1,326	95%	406	342	84%	93%	1,035	1,012	98%	92	92	100%	98%	385	6.07	1.13	7.19	
Surgery Cancer & Cardiovascular	St Mary's Hospital (HO) - RYJ01	Charles Fennell Ward	2,116	2,047	97%	874	840	96%	97%	1,771	1,750	99%	828	817	99%	99%	673	5.86	2.46	8.12	
Surgery Cancer & Cardiovascular	St Mary's Hospital (HO) - RYJ01	Intensive Care SMH	9,827	9,816	100%	736	735	100%	100%	9,476	9,433	100%	851	849	100%	100%	856	22.49	1.85	24.34	
Surgery Cancer & Cardiovascular	St Mary's Hospital (HO) - RYJ01	SIC SAU	1,020	960	94%	345	345	100%	96%	690	667	97%	345	345	100%	98%	313	5.20	2.20	7.40	
Surgery Cancer & Cardiovascular	St Mary's Hospital (HO) - RYJ01	Major Trauma Ward	1,760	1,719	98%	1,236	1,121	91%	95%	1,495	1,456	97%	1,185	1,185	100%	99%	495	6.41	4.66	11.07	
Surgery Cancer & Cardiovascular	St Mary's Hospital (HO) - RYJ01	Patterson Ward	1,510	1,456	96%	702	667	95%	96%	886	886	100%	702	701	100%	100%	360	6.50	3.80	10.30	
Surgery Cancer & Cardiovascular	St Mary's Hospital (HO) - RYJ01	Albert Ward	2,036	1,990	98%	1,444	1,273	88%	93%	1,403	1,403	100%	1,484	1,484	100%	100%	812	4.14	3.39	7.54	
Surgery Cancer & Cardiovascular	St Mary's Hospital (HO) - RYJ01	Valentine Ellis Ward	2,787	2,754	99%	1,037	1,037	100%	99%	1,817	1,785	98%	911	899	98%	98%	708	6.41	2.73	9.14	
Surgery Cancer & Cardiovascular	St Mary's Hospital (HO) - RYJ01	Zachary Cope Ward	2,252	2,252	100%	713	713	100%	100%	1,691	1,691	100%	690	690	100%	100%	473	8.34	2.97	11.30	
Women, Children's & Clinical Support	Hammersmith Hospital - RYJ03	Victor Bonney Ward	1,495	1,489	100%	725	719	99%	99%	932	920	99%	311	311	100%	99%	373	6.46	2.76	9.22	
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Edith Dare Postnatal Ward	2,200	2,059	94%	1,012	977	97%	95%	1,725	1,725	100%	690	667	97%	99%	846	4.47	1.94	6.42	
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Nec Naird	3,565	3,507	98%	288	288	100%	98%	3,772	3,661	97%	253	253	100%	97%	584	12.27	0.93	13.20	
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Birth Centre QCCH	1,035	1,031	100%	345	338	98%	98%	1,024	1,005	98%	345	311	90%	96%	60	33.93	10.64	44.57	
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ																				