

Monthly Planned Nursing / Midwifery staffing hours actually worked - May 2018 (excluding IPH)

Division FIXED FOR TOTALS	Hospital Site Name	Ward Name	Day						Night						Care Hours Per Patient Day (CHPPD)					
			Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Total Overall Hours
			Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled					
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	10 North Ward	1,871	1,812	97%	654	564	86%	94%	1,058	1,024	97%	575	551	96%	96%	413	6.87	2.70	9.57
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	11 South Ward	2,467	2,381	97%	929	905	97%	97%	2,461	2,425	99%	621	596	96%	98%	674	7.13	2.23	9.36
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	4 South Ward	1,574	1,505	96%	859	801	93%	95%	1,081	1,070	99%	529	529	100%	99%	662	3.89	2.01	5.90
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	7 West	1,801	1,679	93%	1,306	1,285	98%	95%	1,093	1,093	100%	1,311	1,311	100%	100%	761	3.64	3.41	7.05
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 North CXH	1,507	1,470	98%	1,559	1,470	94%	96%	1,127	1,115	99%	1,242	1,231	99%	99%	668	3.87	4.04	7.91
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 South Ward	1,810	1,777	98%	2,112	2,006	95%	96%	1,097	1,086	99%	1,921	1,875	98%	98%	738	3.88	5.26	9.14
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 West Ward	1,522	1,460	96%	1,645	1,532	93%	94%	1,150	1,142	99%	1,357	1,334	98%	99%	712	3.65	4.02	7.68
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 North Ward	2,841	2,644	93%	1,034	1,015	98%	94%	2,427	2,404	99%	541	510	94%	98%	629	8.02	2.42	10.45
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 South Ward	1,995	1,865	94%	1,066	1,050	98%	95%	1,231	1,220	99%	966	945	98%	99%	685	4.50	2.91	7.42
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 West Ward	1,591	1,541	97%	755	743	98%	97%	713	713	100%	713	713	100%	100%	502	4.49	2.90	7.39
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH AAU	1,284	1,201	94%	459	459	100%	95%	713	713	100%	622	622	95%	98%	294	6.51	3.68	10.18
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH AMU	4,491	4,367	97%	1,513	1,375	91%	96%	4,405	4,336	98%	1,507	1,461	97%	98%	863	10.08	3.29	13.37
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	Lady Skinner Ward	1,093	1,068	98%	1,056	973	92%	95%	713	713	100%	702	702	100%	100%	472	3.77	3.55	7.32
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Dewardener Ward	1,622	1,572	97%	0	0	100%	97%	1,505	1,461	97%	0	0	100%	97%	353	8.59	0.00	8.59
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Handfield Jones Ward	1,603	1,524	95%	892	794	89%	93%	1,242	1,196	96%	564	552	98%	97%	467	5.83	2.88	8.71
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	John Humphrey Ward	1,444	1,352	94%	1,092	978	90%	92%	1,070	1,069	100%	357	356	100%	100%	375	6.45	3.56	10.01
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Kerr Ward	1,069	1,062	99%	1,062	873	82%	91%	713	713	100%	690	667	97%	98%	637	2.79	2.42	5.20
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Peters Ward	1,418	1,363	96%	966	816	84%	91%	1,070	1,069	100%	759	746	98%	99%	543	4.48	2.88	7.36
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	AMU	1,802	1,672	93%	445	361	81%	90%	1,196	1,173	98%	483	437	90%	96%	462	6.16	1.73	7.88
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Douglas Ward SR	2,009	1,862	93%	0	0	100%	93%	1,967	1,955	99%	0	0	100%	99%	474	8.05	0.00	8.05
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Joseph Toyne Ward	1,182	1,126	95%	821	690	84%	91%	1,208	1,196	99%	782	780	100%	99%	764	3.04	1.92	4.96
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Manvers Ward	1,517	1,433	94%	978	840	86%	91%	1,426	1,415	99%	1,035	1,012	98%	99%	674	4.22	2.75	6.97
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Almroth Wright Ward/ Rodney Porter	1,863	1,803	97%	1,081	1,035	96%	96%	1,507	1,472	98%	725	712	98%	98%	450	7.28	3.88	11.16
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd	1,070	1,058	99%	713	690	97%	98%	713	713	100%	713	713	100%	100%	462	3.83	3.04	6.87
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Douglas Ward	1,904	1,811	95%	897	817	91%	94%	1,576	1,530	97%	771	771	100%	98%	916	3.65	1.73	5.38
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Wetherow Ward	1,315	1,248	95%	875	739	84%	91%	966	943	98%	897	886	99%	98%	395	5.55	4.11	9.66
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Thistlewaite Ward	1,523	1,488	98%	1,058	897	85%	91%	1,173	1,150	99%	1,070	1,058	99%	98%	610	4.33	3.20	7.53
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	10 South Ward	2,328	2,256	97%	771	759	99%	97%	1,553	1,553	100%	621	610	98%	99%	599	6.36	2.28	8.64
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 North Ward	1,997	1,905	95%	794	724	91%	94%	1,300	1,219	94%	771	796	96%	95%	501	6.24	2.98	9.22
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 South Ward	1,380	1,380	100%	587	584	100%	100%	966	955	99%	69	59	85%	98%	385	6.07	1.67	7.73
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	6 North Ward	2,139	2,115	99%	1,100	1,011	92%	94%	1,070	1,070	100%	1,024	1,012	99%	99%	300	10.61	6.74	17.36
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	6 South Ward	1,783	1,783	100%	1,070	1,024	96%	98%	979	979	100%	92	92	100%	100%	709	3.89	1.57	5.47
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Intensive Care CXH	7,860	7,554	96%	679	667	98%	96%	7,729	7,526	97%	311	300	97%	97%	418	36.08	2.31	38.39
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Riverside	1,794	1,725	96%	989	886	90%	94%	1,426	1,382	97%	771	750	97%	97%	581	5.35	2.81	8.16
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A6 CICU	2,995	2,966	99%	0	0	100%	99%	2,877	2,877	100%	0	0	100%	100%	498	11.73	0.00	11.73
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A7 Ward & CCU	2,485	2,372	95%	426	425	100%	100%	2,139	2,116	99%	564	563	100%	99%	698	6.43	1.41	7.84
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A8 Ward	2,079	2,041	98%	928	905	98%	98%	1,449	1,437	99%	432	432	100%	99%	646	5.38	2.07	7.45
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A9 Ward	1,426	1,391	98%	368	322	88%	95%	1,070	1,058	99%	437	403	92%	97%	272	9.00	2.66	11.67
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	C8 Cardiology	1,453	1,302	90%	498	417	84%	88%	1,024	978	96%	564	541	96%	96%	396	5.76	2.42	8.17
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Dacie Ward	1,594	1,552	97%	228	236	104%	98%	1,117	1,096	98%	81	81	100%	98%	607	4.36	0.52	4.88
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	D7 Ward	1,914	1,838	96%	702	690	98%	97%	1,563	1,517	97%	345	345	100%	98%	328	10.23	3.16	13.38
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Intensive care HH	5,252	5,224	99%	288	276	96%	99%	5,290	5,258	99%	0	0	100%	99%	427	24.55	0.65	25.20
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Weston Ward	1,312	1,300	99%	311	311	100%	99%	1,035	1,024	99%	0	0	100%	99%	483	4.81	0.64	5.45
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Charles Pannett Ward	2,542	2,475	97%	851	829	97%	97%	2,254	2,220	98%	851	885	104%	100%	252	18.63	6.80	25.43
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Intensive Care SMH	7,386	7,030	95%	334	334	100%	95%	6,889	6,451	94%	357	356	100%	94%	480	28.08	1.44	29.52
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	ISIC SAU	1,058	992	94%	299	299	100%	95%	713	690	97%	207	207	100%	98%	410	4.10	1.23	5.34
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Major Trauma Ward	1,915	1,861	97%	878	828	94%	97%	1,553	1,508	97%	702	677	96%	97%	3	1122.89	501.50	1624.39
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Patterson Ward	1,510	1,471	97%	702	653	93%	96%	989	988	100%	713	713	100%	100%	818	3.01	1.67	4.68
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Albert Ward	2,162	2,113	98%	1,385	1,327	96%	97%	1,461	1,448	99%	1,438	1,403	98%	98%	751	4.74	3.64	8.38
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Valentine Ellis Ward	3,004	3,004	100%	886	882	100%	100%	1,932	1,932	100%	702	701	100%	100%	324	15.24	4.88	20.12
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Zachary Cope Ward	2,548	2,485	98%	725	678	94%	97%	2,093	2,012	96%	725	712	98%	97%	609	7.38	2.28	9.67
Women, Children's & Clinical Support	Hammersmith Hospital - RYJ03	Victor Bonney Ward	1,539	1,531	100%	752	731	97%	99%	920	920	100%	334	334	100%	100%	949	2.58	1.12	3.70
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Edith Dare Postnatal Ward	2,222	2,192	99%	1,218	1,206	99%	99%	1,771	1,760	99%	702	679	97%	99%	1023	3.86	1.84	5.70
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Neo Natal	3,732	3,731	100%	357	357	100%	100%	3,669	3,669	100%	403	403	100%	100%	375	19.73	2.02	21.76
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Birth Centre QCCH	1,093	1,073	98%	357	332	93%	97%	1,058	1,047	99%	357	357	100%	99%	544	3.90	1.26	5.16
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	QCCH labour	4,4																	