

Division	FIXED FOR TOTALS	Hospital Site Name	Ward Name	Day						Night						Care Hours Per Patient Day (CHPPD)					
				Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Total Overall Hours
				Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled					
				Day	Day	Day	Night	Night	Night	Day	Day	Day	Night	Night	Night						
				Overall % Fill Rate	Overall % Fill Rate	Overall % Fill Rate	Overall % Fill Rate	Overall % Fill Rate	Overall % Fill Rate	Overall % Fill Rate	Overall % Fill Rate	Overall % Fill Rate	Overall % Fill Rate	Overall % Fill Rate	Overall % Fill Rate						
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	10 North Ward	1,908	1,781	93%	1,073	1,013	94%	1,001	968	97%	1,116	1,088	98%	97%	405	6.79	5.19	11.97		
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	11 South Ward	2,496	2,361	95%	897	797	89%	93%	2,496	2,462	99%	426	414	97%	98%	695	6.94	1.74	8.68	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	4 South Ward	1,764	1,730	98%	1,102	1,055	96%	97%	1,081	1,065	99%	1,104	1,102	100%	99%	737	3.79	2.93	6.72	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	7 West Ward	1,783	1,585	89%	836	1,279	94%	91%	1,070	1,058	99%	1,200	1,277	98%	99%	773	3.42	3.21	6.72	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 North CXH	1,501	1,465	98%	1,887	1,818	96%	97%	1,116	1,105	99%	1,461	1,393	95%	97%	690	3.72	4.65	8.38	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 South Ward	1,667	1,510	91%	2,105	2,070	98%	95%	1,070	1,061	99%	1,955	1,896	97%	98%	657	3.91	6.05	9.95	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 West Ward	1,546	1,380	89%	1,617	1,530	95%	92%	1,149	1,131	98%	1,357	1,334	98%	98%	639	3.93	4.48	8.41	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 North Ward	2,829	2,599	92%	1,036	1,021	99%	94%	2,128	2,093	98%	690	688	100%	99%	626	7.50	2.73	10.23	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 South Ward	1,993	1,730	87%	1,411	1,344	95%	90%	1,288	1,277	99%	1,288	1,276	99%	99%	669	4.49	3.92	8.41	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 West Ward	1,557	1,479	95%	846	823	97%	96%	713	713	100%	725	725	100%	100%	543	4.04	2.85	6.89	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH A&U	1,100	1,008	92%	504	413	82%	89%	724	705	97%	702	667	95%	96%	307	5.58	3.52	9.10	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH AMU	4,437	4,414	93%	1,461	1,343	92%	93%	4,324	4,221	98%	1,564	1,530	98%	98%	900	9.26	3.19	12.45	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	Lady Skinner Ward	1,058	1,041	98%	732	732	100%	99%	713	713	100%	587	575	98%	99%	460	3.81	2.84	6.65	
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Dewardener Ward	1,465	1,447	99%	0	0	100%	99%	1,472	1,396	95%	0	0	100%	95%	349	8.15	0.00	8.15	
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Handfield Jones Ward	1,380	1,282	93%	725	690	95%	94%	1,070	1,035	97%	368	357	97%	97%	633	3.72	1.68	5.41	
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	John Humphrey Ward	1,426	1,292	91%	1,189	988	83%	87%	1,070	1,024	96%	644	621	96%	96%	632	3.78	2.63	6.41	
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Kerr Ward	1,070	1,028	96%	1,012	874	86%	91%	713	713	100%	656	633	96%	98%	541	3.22	2.78	6.00	
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Peters Ward	1,519	1,387	91%	1,150	978	85%	89%	1,312	1,264	96%	771	732	95%	96%	725	3.66	2.36	6.01	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	AMU	1,678	1,517	90%	422	380	90%	90%	1,219	1,150	94%	541	518	96%	95%	446	5.98	2.01	7.99	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Douglas Ward SR	2,162	1,750	81%	0	0	100%	81%	2,082	1,840	88%	0	0	100%	88%	414	8.67	0.00	8.67	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Joseph Toybee Ward	1,259	1,145	91%	813	724	89%	92%	1,127	1,061	94%	874	854	97%	92%	470	4.76	3.35	8.11	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Manners Ward	1,652	1,497	91%	993	788	79%	86%	1,461	1,403	96%	1,116	1,058	95%	96%	767	3.78	2.41	6.19	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Almroth Wright Ward/ Rodney Porter	1,806	1,702	94%	1,150	1,070	93%	94%	1,438	1,415	98%	782	771	99%	98%	426	3.72	4.32	11.63	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd	1,070	1,047	98%	713	713	100%	99%	713	713	100%	713	713	100%	100%	459	3.83	3.11	6.94	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Samuel Lane Ward	1,477	1,331	90%	874	771	88%	89%	1,116	1,097	98%	759	759	100%	99%	858	2.83	1.78	4.61	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Withrow Ward	1,737	1,383	80%	1,181	944	80%	80%	1,438	1,389	97%	1,081	1,058	98%	97%	396	7.00	5.06	12.05	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	10 South Ward	2,359	2,301	98%	806	780	97%	97%	1,554	1,554	100%	529	515	97%	99%	386	6.58	2.21	8.79	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 North Ward	2,442	2,247	92%	1,102	1,102	100%	95%	1,864	1,864	100%	1,012	964	95%	98%	433	10.09	4.77	14.26	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 South Ward	1,461	1,446	99%	644	610	95%	98%	1,024	1,012	99%	35	35	100%	99%	465	5.29	1.38	6.67	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	6 North Ward	2,139	1,932	90%	966	911	94%	92%	1,070	1,053	98%	748	713	95%	97%	738	4.04	2.20	6.24	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	6 South Ward	1,722	1,663	97%	1,022	957	94%	95%	1,012	947	94%	173	173	100%	95%	354	9.43	3.19	10.56	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Intensive Care CXH	7,985	7,531	94%	702	621	89%	94%	8,033	7,682	96%	253	219	86%	95%	328	38.78	2.96	48.94	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Riverside	1,847	1,778	97%	1,014	922	91%	94%	1,507	1,450	96%	690	670	97%	97%	41	1614.00	795.71	2409.71	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A6 ICU	3,103	3,069	99%	0	0	100%	99%	2,757	2,757	100%	0	0	100%	100%	334	17.44	0.00	17.44	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A7 Ward & CCU	3,069	2,804	91%	629	580	92%	92%	2,749	2,607	95%	713	701	98%	96%	718	7.53	1.78	9.32	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A8 Ward	1,767	1,767	99%	708	673	95%	98%	1,301	1,256	97%	357	331	93%	96%	548	5.51	1.83	7.35	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A9 Ward	1,426	1,423	100%	426	331	78%	95%	1,081	1,048	97%	449	424	95%	96%	609	4.06	1.24	5.30	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	C8 Cardiology	1,355	1,294	95%	519	413	80%	91%	966	955	99%	506	506	100%	99%	409	4.69	1.92	6.61	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Dacie Ward	1,491	1,491	100%	299	299	100%	100%	1,070	1,070	100%	92	92	100%	100%	391	6.55	1.00	7.55	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	D7 Ward	1,909	1,875	98%	702	666	95%	97%	1,323	1,323	100%	541	536	99%	100%	702	10.05	1.71	6.27	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Intensive care HH	5,028	5,013	100%	253	253	100%	100%	5,081	5,072	100%	0	0	100%	100%	415	24.30	0.61	24.91	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Weston Ward	1,422	1,338	94%	525	449	85%	92%	1,070	1,070	100%	449	426	95%	98%	387	6.22	2.26	8.48	
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Charles Pamnett Ward	2,484	2,314	93%	846	841	100%	95%	2,254	2,174	96%	908	897	99%	97%	714	6.28	2.43	8.72	
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Intensive Care SMH	6,445	6,445	100%	357	357	100%	100%	6,222	6,211	100%	414	394	95%	100%	403	27.89	1.63	29.02	
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	ISIC SAU	988	903	90%	357	345	97%	93%	713	711	100%	138	128	92%	99%	428	3.77	1.10	4.88	
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Major Trauma Ward	2,285	2,285	100%	1,127	1,073	95%	98%	1,760	1,714	97%	1,012	1,001	99%	98%	454	8.81	4.57	13.37	
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Patterson Ward	1,472	1,389	94%	706	660	94%	94%	1,969	1,966	99%	702	702	100%	99%	389	6.05	3.50	9.55	
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Albert Ward	2,260	2,111	93%	1,463	1,270	87%	91%	1,357	1,277	94%	1,530	1,530	100%	97%	905	3.74	3.09	6.84	
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Valentine Ellis Ward	2,614	2,562	98%	848	848	100%	99%	1,369	1,359	99%	829	817	99%	99%	745	5.26	2.23	7.50	
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Zachary Coppe Ward	2,560	2,509	98%	725	676	93%	97%	2,090	2,015	96%	827	712	86%	93%	640	8.38	2.57	10.95	
Women, Children's & Clinical Support	Hammersmith Hospital - RYJ03	Victor Bonney Ward	1,494	1,474	99%	695	695	100%	99%	955	946	99%	334	334	100%	99%	399	6.07	2.58	8.64	
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Edith Dare Postnatal Ward	2,297	2,106	92%	1,216	1,159	95%	93%	1,781	1,735	98%	726	725	98%	98%	797	6.82	2.36	7.18	
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Neo Natal	3,590	3,590	100%	334	334	100%	100%	3,579	3,576	100%	265	265	100%	100%	501	14.30	1.19	15.50	
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Birth Centre QCCH	1,036	1,023	99%	322	322	100%	99%	1,035	1,011	98%	324	334	100%	98%	85	23.93	7.71	31.64	
Women, Children's & Clinical Support	Queen Charlotte's																				