

Division FIXED FOR TOTALS	Hospital Site Name	Ward Name	Day									Night									Care Hours Per Patient Day (CHPPD)			
			Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Cumulative count over the month of patients at 23:59 each day	Registered nurses/ midwives	Care Staff	Total Overall Hours				
			Total Monthly Planned Staff	Total Monthly Actual Staff	% Filled	Total Monthly Planned Staff	Total Monthly Actual Staff	% Filled		Total Monthly Planned Staff	Total Monthly Actual Staff	% Filled	Total Monthly Planned Staff	Total Monthly Actual Staff	% Filled									
			Hours	Hours	% Filled	Hours	Hours	% Filled	Hours	Hours	% Filled	Hours	Hours	% Filled										
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	10 North Ward	2,371.50	2,182.75	92.04%	936.50	912.75	97.45%	93.88%	1,656.00	1,565.17	94.58%	483.00	471.50	97.62%	95.26%	601	7.48	2.76	10.25				
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	11 South Ward	2,516.00	2,400.50	95.41%	819.50	726.25	88.62%	93.74%	2,507.00	2,453.00	97.85%	506.00	472.00	93.28%	97.00%	674	7.20	1.77	8.98				
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	4 South Ward	1,518.00	1,437.50	94.70%	842.00	782.00	92.87%	94.05%	1,518.00	1,483.50	97.73%	484.50	483.00	97.63%	97.71%	615	4.75	2.06	6.81				
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	7 West	1,828.50	1,640.00	89.69%	1,168.50	1,157.00	99.02%	93.33%	1,115.50	1,104.00	98.97%	1,012.00	1,012.00	100.00%	99.46%	762	3.60	2.85	6.45				
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 North CXH	1,761.00	1,592.00	90.40%	1,386.00	1,340.00	96.68%	93.17%	1,070.00	1,070.00	100.00%	654.50	654.25	99.97%	99.99%	670	3.97	3.42	7.40				
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 South Ward	1,785.00	1,687.50	94.54%	1,755.50	1,709.50	97.38%	95.96%	1,069.50	1,059.00	99.02%	1,150.00	1,138.00	98.96%	98.99%	746	3.68	3.82	7.50				
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 West Ward	1,775.50	1,608.50	90.59%	1,548.00	1,127.00	72.88%	89.82%	1,150.00	1,138.50	99.00%	1,127.00	1,127.00	100.00%	99.49%	691	3.98	3.62	7.60				
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 North Ward	2,834.00	2,530.00	89.27%	933.00	929.00	99.57%	91.82%	2,507.00	2,472.50	98.62%	517.50	517.50	100.00%	98.86%	625	8.00	2.31	10.32				
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 South Ward	1,752.50	1,603.00	91.53%	1,072.75	1,072.75	100.00%	93.71%	1,069.50	1,058.00	98.92%	920.00	920.00	100.00%	99.42%	688	3.87	2.90	6.76				
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 West Ward	1,523.50	1,469.00	96.42%	816.50	805.00	98.59%	97.18%	713.00	713.00	100.00%	713.00	712.00	99.86%	99.83%	507	4.30	2.99	7.30				
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH AAU	1,315.00	1,226.83	93.30%	597.50	574.50	96.15%	94.19%	759.00	748.50	98.62%	667.00	665.00	98.28%	98.46%	255	7.75	4.82	12.57				
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH AMU	4,979.75	4,509.92	90.48%	1,561.00	1,503.50	96.32%	91.88%	4,833.50	4,165.00	84.42%	1,495.00	1,495.00	100.00%	88.05%	810	10.70	3.70	14.41				
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	Lady Skinner Ward	1,065.50	874.17	82.04%	724.50	696.23	96.10%	87.73%	715.00	715.00	100.00%	356.50	356.50	100.00%	100.00%	455	3.49	2.31	5.81				
Medicine & Integrated Care	HammerSmith Hospital - RYJ03	Deodarlene Ward	1,589.00	1,568.50	98.58%	0.00	0.00	100.00%	98.88%	1,483.50	1,483.50	100.00%	0.00	0.00	100.00%	100.00%	355	8.59	0.00	8.59				
Medicine & Integrated Care	HammerSmith Hospital - RYJ03	Handfield Jones Ward	1,457.00	1,320.40	90.62%	1,426.00	1,177.65	82.58%	86.65%	1,069.50	1,044.50	97.66%	1,058.00	1,043.73	98.65%	98.15%	622	3.80	3.57	7.37				
Medicine & Integrated Care	HammerSmith Hospital - RYJ03	John Humphrey Ward	1,454.00	1,399.50	96.25%	1,099.50	1,023.00	93.04%	94.87%	1,069.50	1,038.00	96.77%	506.00	494.50	97.73%	97.08%	461	5.28	3.29	8.57				
Medicine & Integrated Care	HammerSmith Hospital - RYJ03	Kerr Ward	1,089.00	1,070.50	98.30%	839.50	793.50	87.52%	86.66%	805.00	805.00	100.00%	678.50	678.50	100.00%	100.00%	498	3.77	2.96	6.72				
Medicine & Integrated Care	HammerSmith Hospital - RYJ03	Peases Ward	1,432.50	1,323.00	92.37%	747.50	724.50	96.92%	93.93%	1,115.50	1,046.50	93.81%	391.00	391.00	100.00%	95.42%	664	3.57	1.68	5.25				
Medicine & Integrated Care	St Mary's Hospital (HO) - RYJ01	AMU	1,906.25	1,840.25	96.54%	402.50	379.50	94.29%	94.16%	1,853.00	1,853.00	100.00%	425.50	402.50	94.59%	96.51%	376	9.96	2.09	12.04				
Medicine & Integrated Care	St Mary's Hospital (HO) - RYJ01	Joseph Toybee Ward	1,613.72	1,503.23	93.15%	740.00	717.00	96.89%	94.33%	1,651.00	1,557.50	94.34%	737.00	725.50	98.44%	95.60%	444	6.89	3.25	10.14				
Medicine & Integrated Care	St Mary's Hospital (HO) - RYJ01	Mariners Ward	3,059.00	2,805.67	91.72%	724.50	724.50	100.00%	93.30%	2,702.00	2,690.50	99.57%	713.00	713.00	100.00%	99.66%	687	8.00	2.09	10.09				
Medicine & Integrated Care	St Mary's Hospital (HO) - RYJ01	Almth Wright Ward Rodney Porter	2,057.50	1,974.30	95.96%	1,058.00	1,043.67	98.65%	96.87%	1,713.50	1,872.08	97.58%	747.50	747.50	100.00%	98.32%	449	8.12	3.99	12.11				
Medicine & Integrated Care	St Mary's Hospital (HO) - RYJ01	Lewis Lloyd	1,069.50	1,062.50	97.48%	713.00	701.50	98.39%	97.84%	713.00	713.00	100.00%	713.00	713.00	100.00%	100.00%	467	3.84	3.10	6.94				
Medicine & Integrated Care	St Mary's Hospital (HO) - RYJ01	Douglas Ward	1,656.00	1,496.58	90.37%	788.25	718.33	91.13%	90.62%	1,308.00	1,275.00	97.88%	782.00	767.50	96.87%	97.25%	479	5.79	3.08	8.87				
Medicine & Integrated Care	St Mary's Hospital (HO) - RYJ01	Witherow Ward	1,069.50	1,058.00	98.92%	736.00	690.00	93.75%	96.82%	713.00	701.50	98.39%	1,081.00	1,069.50	98.94%	98.72%	343	5.13	5.13	10.26				
Medicine & Integrated Care	St Mary's Hospital (HO) - RYJ01	Thistlewaite Ward	1,426.00	1,346.50	94.42%	1,069.50	1,046.50	97.85%	95.89%	1,069.50	1,058.00	99.82%	1,081.00	1,081.00	100.00%	99.47%	608	3.97	3.51	7.48				
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	10 South Ward	2,344.50	2,251.50	96.03%	785.00	753.50	96.62%	95.03%	1,437.50	1,437.50	100.00%	690.00	678.50	98.33%	99.46%	506	7.29	2.83	10.12				
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 North Ward	2,009.00	1,884.33	93.79%	1,069.50	903.50	84.11%	92.77%	1,472.00	1,438.50	97.80%	954.50	952.75	99.82%	98.55%	528	6.22	3.82	9.81				
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 South Ward	1,529.50	1,486.25	97.17%	709.00	653.50	92.17%	95.95%	1,035.00	1,035.00	100.00%	299.00	299.00	100.00%	100.00%	438	5.76	2.17	7.93				
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	6 North Ward	2,143.50	2,108.00	98.34%	1,079.00	1,079.00	100.00%	98.73%	1,069.50	1,069.50	100.00%	999.50	999.00	99.80%	99.43%	738	4.31	2.74	7.05				
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	8 South Ward	1,649.00	1,630.75	98.89%	961.50	961.50	100.00%	99.30%	1,097.00	1,097.00	100.00%	103.50	103.50	100.00%	100.00%	338	8.07	3.15	11.22				
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Intensive Care CXH	8,267.65	7,597.65	91.90%	701.50	676.50	96.44%	92.25%	8,153.50	7,684.50	94.37%	184.00	184.00	100.00%	94.49%	660	23.17	1.30	24.47				
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Riverside	1,391.50	1,338.00	96.16%	713.00	655.50	92.06%	91.84%	1,081.00	1,058.00	97.00%	644.00	632.50	98.21%	98.00%	470	5.10	2.74	7.84				
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RYJ03	A6 CICU	3,077.00	3,054.00	99.25%	0.00	0.00	100.00%	99.25%	2,863.50	2,849.92	99.53%	0.00	0.00	100.00%	99.53%	315	18.74	0.00	18.74				
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RYJ03	A7 Ward & CCU	2,489.00	2,397.50	96.48%	428.50	410.00	95.68%	95.51%	2,134.98	2,117.82	99.20%	687.00	685.00	99.70%	99.32%	674	6.64	1.59	8.23				
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RYJ03	A8 Ward	2,077.00	1,873.00	90.18%	963.58	948.58	98.44%	92.80%	1,472.00	1,391.50	94.53%	379.50	364.75	96.11%	94.86%	415	7.87	3.18	11.03				
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RYJ03	A9 Ward	1,506.50	1,445.25	95.93%	412.00	352.00	85.44%	93.68%	1,184.50	1,138.50	96.12%	448.50	422.33	94.17%	95.58%	562	4.60	1.38	5.98				
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RYJ03	C8 Cardiology	1,380.00	1,322.50	95.83%	368.00	361.75	98.30%	96.35%	1,012.50	1,012.50	100.00%	387.60	387.60	100.00%	100.00%	478	4.88	1.53	6.41				
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RYJ03	Diase Ward	1,498.00	1,458.50	97.36%	415.00	414.67	99.92%	97.82%	1,069.50	1,069.50	100.00%	184.00	184.00	100.00%	100.00%	487	5.19	1.23	6.42				
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RYJ03	D7 Ward	1,748.00	1,719.50	98.37%	713.00	713.00	100.00%	98.84%	1,390.00	1,369.50	99.17%	368.00	366.83	99.68%	99.28%	637	4.85	1.70	6.54				
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RYJ03	Intensive care HH	5,189.75	5,165.75	99.54%	322.00	322.00	100.00%	99.56%	5,136.00	5,067.75	98.67%	0.00	0.00	100.00%	98.67%	444	23.05	0.73	23.77				
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RYJ03	Weston Ward	1,357.00	1,262.50	93.04%	356.50	345.00	96.77%	93.81%	1,058.00	1,050.50	99.20%	11.80	11.50	100.00%	99.30%	392	5.90	0.81	6.81				
Surgery Cancer & Cardiovascular	St Mary's Hospital (HO) - RYJ01	Charles Pannett Ward	2,217.75	2,094.00	94.42%	799.75	753.75	94.25%	94.37%	1,833.00	1,800.00	98.20%	606.50	606.50	100.00%	98.80%	662	5.88	2.51	8.39				
Surgery Cancer & Cardiovascular	St Mary's Hospital (HO) - RYJ01	Intensive Care SMH	10,702.00	10,170.25	95.03%	1,103.00	1,103.00	100.00%	95.03%	10,785.00	10,785.00	100.00%	1,174.50	1,056.08	89.92%	99.01%	862	23.74	2.45	26.18				
Surgery Cancer & Cardiovascular	St Mary's Hospital (HO) - RYJ01	ISIC SAU	1,043.00	930.50	89.21%	356.50	356.50	100.00%	91.86%	713.00	701.50	98.39%	356.50	345.00	96.77%	97.85%	405	4.03	1.73	5.76				
Surgery Cancer & Cardiovascular	St Mary's Hospital (HO) - RYJ01	Major Trauma Ward	2,333.50	2,297.00	98.42%	1,156.50	1,027.00	88.80%	94.10%	1,843.50	1,851.00	100.00%	1,127.00	1,127.00	100.00%									