

Division FIXED FOR TOTALS	Hospital Site Name	Ward Name	Day												Night												Care Hours Per Patient Day (CHPPD)			
			Registered Nurses/Midwives			Care Staff			Overall % Fill	Registered Nurses/Midwives			Care Staff			Overall % Fill	Cumulative count over the month of patients at 23.95 each day	Registered midwives/nurses	Care Staff	Total Overall Hours										
			Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled															
			Day	Day	Day	Night	Night	Night	Night	Night	Night	Night	Night	Night																
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	10 North Ward	1,728	1,675	97%	776	718	93%	96%	2,171	2,151	99%	712	712	100%	98%	385	6.56	1.72	10.27										
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	11 South Ward	2,222	2,108	95%	714	600	84%	92%	2,197	2,818	96%	322	311	96%	96%	686	6.78	1.46	8.24										
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	4 South Ward	1,610	1,552	96%	1,083	1,003	93%	95%	989	955	97%	1,185	1,113	94%	95%	686	3.65	3.08	6.74										
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	7 West	1,604	1,509	94%	985	962	98%	97%	978	966	99%	932	874	94%	95%	735	3.49	2.50	5.99										
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	8 North CXH	1,305	1,269	97%	1,305	1,269	97%	93%	978	932	95%	1,461	1,461	100%	95%	686	4.41	3.84	8.30										
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	8 South Ward	1,608	1,566	97%	1,965	1,840	94%	95%	970	970	100%	1,990	1,978	99%	100%	602	4.21	6.34	10.55										
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	8 West Ward	1,249	1,135	92%	1,249	1,142	92%	92%	966	976	99%	1,254	1,254	100%	100%	476	4.39	5.03	9.43										
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	9 North Ward	2,634	2,300	87%	922	911	99%	90%	2,001	1,978	99%	702	699	100%	90%	526	8.13	3.06	11.19										
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	9 South Ward	1,604	1,354	84%	1,045	992	95%	89%	955	932	98%	989	965	98%	98%	600	3.81	3.26	7.07										
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	9 West Ward	1,547	1,441	93%	947	943	99%	94%	782	759	97%	851	851	100%	99%	498	4.42	3.60	8.02										
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	CXH AMU	1,155	1,042	92%	414	375	91%	91%	827	782	95%	633	598	95%	95%	329	5.53	3.96	8.50										
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	CXH AMU	4,464	4,043	91%	1,507	1,311	87%	90%	4,359	4,175	96%	1,470	1,435	98%	96%	899	9.14	3.05	12.19										
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	Lady Skinner Ward	964	960	100%	674	656	97%	99%	644	644	100%	322	322	100%	100%	28	57.28	34.92	92.21										
Medicine & Integrated Care	Hammersmith Hospital - RVJ03	Dewarder Ward	1,438	1,381	96%	0	0	0%	96%	1,311	1,231	94%	0	0	0%	94%	325	8.04	0.00	8.04										
Medicine & Integrated Care	Hammersmith Hospital - RVJ03	Hayfield Jones Ward	1,269	1,105	87%	793	663	86%	86%	965	943	98%	472	460	98%	98%	542	3.78	2.07	5.85										
Medicine & Integrated Care	Hammersmith Hospital - RVJ03	John Humphrey Ward	1,391	1,381	99%	1,098	793	72%	87%	1,058	1,024	97%	541	527	97%	94%	325	4.37	2.30	6.67										
Medicine & Integrated Care	Hammersmith Hospital - RVJ03	Kerr Ward	954	954	100%	652	644	99%	100%	644	644	100%	322	311	99%	99%	479	3.34	1.99	5.33										
Medicine & Integrated Care	Hammersmith Hospital - RVJ03	Peters Ward	1,298	1,070	83%	977	508	52%	87%	966	932	96%	644	644	100%	98%	641	3.12	2.42	5.54										
Medicine & Integrated Care	St Mary's Hospital (HQ) - RVJ01	AMU	1,549	1,416	91%	322	322	100%	87%	1,141	1,129	99%	436	389	89%	90%	412	6.18	1.73	7.90										
Medicine & Integrated Care	St Mary's Hospital (HQ) - RVJ01	Douglas Ward SR	1,705	1,553	91%	0	0	0%	91%	1,725	1,633	95%	0	0	0%	95%	380	8.38	0.00	8.38										
Medicine & Integrated Care	St Mary's Hospital (HQ) - RVJ01	Joseph Toybee Ward	1,024	932	91%	751	725	96%	93%	1,047	978	93%	759	736	97%	95%	417	4.58	3.50	8.08										
Medicine & Integrated Care	St Mary's Hospital (HQ) - RVJ01	Mauvers Ward	1,528	1,336	87%	690	679	98%	91%	1,300	1,288	99%	656	656	100%	90%	693	3.29	1.92	5.21										
Medicine & Integrated Care	St Mary's Hospital (HQ) - RVJ01	Almroth Wright Ward/ Rodney Porter	1,655	1,530	92%	1,035	943	91%	92%	1,346	1,323	98%	725	679	94%	97%	384	7.43	4.22	11.65										
Medicine & Integrated Care	St Mary's Hospital (HQ) - RVJ01	Lewis Lloyd	966	944	98%	644	644	100%	99%	644	644	100%	644	633	98%	99%	417	3.81	3.06	6.87										
Medicine & Integrated Care	St Mary's Hospital (HQ) - RVJ01	Samuel Lane Ward	1,288	1,254	97%	851	736	86%	93%	978	955	98%	679	679	100%	99%	758	2.91	1.87	4.78										
Medicine & Integrated Care	St Mary's Hospital (HQ) - RVJ01	Witherow Ward	1,123	1,009	90%	709	652	92%	91%	840	748	89%	932	860	92%	91%	361	4.87	4.19	9.05										
Medicine & Integrated Care	St Mary's Hospital (HQ) - RVJ01	Thistlewaite Ward	1,507	1,473	98%	886	748	84%	93%	1,150	1,104	96%	955	748	84%	93%	94%	566	4.56	2.89	7.45									
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RVJ02	10 South Ward	2,185	2,053	94%	834	787	94%	94%	1,572	1,572	100%	1,070	1,034	97%	99%	580	6.25	3.14	9.39										
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RVJ02	7 North Ward	2,175	2,097	96%	1,070	940	88%	94%	1,668	1,561	94%	1,035	966	93%	93%	480	8.51	4.43	12.94										
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RVJ02	7 South Ward	1,423	1,423	100%	518	518	100%	100%	1,001	1,000	100%	150	138	92%	92%	462	5.24	1.42	6.66										
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RVJ02	6 North Ward	1,990	1,793	90%	802	802	100%	90%	1,024	1,001	98%	863	817	95%	96%	671	4.16	2.41	6.58										
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RVJ02	6 South Ward	1,638	1,593	97%	921	820	89%	94%	978	888	91%	184	173	94%	91%	324	7.66	3.06	10.72										
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RVJ02	Intensive Care CXH	6,866	6,689	98%	644	644	100%	98%	6,888	6,713	98%	150	150	100%	98%	272	49.29	2.92	52.21										
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RVJ02	Riverside	1,438	1,401	97%	722	650	90%	95%	1,289	1,247	97%	587	557	95%	96%	3	882.75	402.31	1285.08										
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RVJ03	A6 CCU	3,086	3,059	99%	0	0	0%	99%	2,933	2,905	99%	0	0	0%	100%	302	19.75	0.00	19.75										
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RVJ03	A7 Ward & CCU	2,540	2,214	91%	561	476	85%	90%	2,254	2,219	98%	610	585	96%	98%	629	7.21	1.89	8.89										
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RVJ03	A8 Ward	1,091	1,060	98%	720	708	98%	98%	1,219	1,196	98%	403	354	88%	90%	513	5.57	2.07	7.64										
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RVJ03	A9 Ward	1,288	1,260	98%	311	299	96%	96%	966	966	100%	322	311	96%	99%	569	3.97	1.09	5.06										
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RVJ03	CR Cardiology	1,351	1,207	89%	513	409	80%	87%	1,001	1,001	100%	483	449	93%	98%	384	5.75	2.23	7.98										
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RVJ03	Dacie Ward	1,384	1,389	99%	265	265	100%	99%	966	955	99%	312	0	0%	98%	890	5.86	0.68	6.54										
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RVJ03	E7 Ward	1,744	1,683	97%	628	588	93%	97%	1,253	1,253	100%	562	528	94%	96%	606	4.84	1.86	6.70										
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RVJ03	Intensive Care HH	5,112	5,112	100%	331	331	100%	100%	5,076	5,076	100%	253	253	100%	100%	413	24.67	1.41	26.08										
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RVJ03	Weston Ward	1,315	1,176	89%	542	458	85%	88%	955	955	100%	472	460	98%	99%	308	6.92	2.98	9.90										
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RVJ01	Charles Penneft Ward	2,339	2,117	91%	805	749	93%	94%	1,967	1,903	97%	840	793	94%	96%	636	6.33	2.42	8.75										
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RVJ01	Intensive Care SMH	5,735	5,724	100%	435	435	100%	100%	5,407	5,398	100%	449	448	100%	100%	427	26.05	2.07	28.11										
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RVJ01	ISIC IAU	947	813	86%	314	291	93%	88%	642	631	98%	115	79	69%	94%	388	3.72	0.95	4.67										
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RVJ01	Major Trauma Ward	1,597	1,546	97%	805	805	100%	98%	1,288	1,288	100%	725	725	100%	100%	417	6.79	3.67	10.46										
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RVJ01	Patterson Ward	1,399	1,330	95%	644	621	96%	96%	909	909	100%	644	633	98%	99%	358	6.25	3.50	9.76										
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RVJ01	Albert Ward	1,757	1,684	96%	1,248	1,192	96%	96%	966	955	99%	1,369	1,311	95%	97%	456	5.31	3.31	8.61										
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RVJ01	Valentine Ellis Ward	2,325	2,325	100%	755	755	100%	100%	1,323	1,323	100%	564	564	100%	100%	671	5.44	1.96	7.40										
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RVJ01	Zachary Cope Ward	2,334	2,254	97%	679	679	100%	98%	1,932	1,839	95%	782	771	99%	98%	483	8.51	3.01	11.52										
Women, Children's & Clinical Support	Hammersmith Hospital - RVJ03	Victor Bonney Ward	1,394	1,301	93%	575	575	100%	95%	805	794	99%	357	322	90%	96%	623	5.44	2.78	8.22										
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RVJ04	Edith Dare Postnatal Ward	1,881	1,810	96%	991	871	88%	93%	1,597	1,562	98%	689	666	97%	97%	1001	3.37	1.54	4.90										
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RVJ04	Neo Natal	3,244	3,244	100%	230	230	100%	100%	3,312	3,312	100%	150	150	100%	100%	522	12.56	0.70	13.29										
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RVJ04	Birth Centre QCCH	970	958	99%	318	295	93%	97%	955	909	95%	322	322	100%	90%	97	19.24	6.36	25.60										
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RVJ04	QCCH labour	3,863	3,627	94%	779	777	99%	95%	3,864</																				