

Monthly Planned Nursing / Midwifery staffing hours actually worked - April 2018 (excluding PP)

Division FIXED FOR TOTALS	Hospital Site Name	Ward Name	Day							Night							Care Hours Per Patient Day (CHPPD)			
			Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Total Overall Hours
			Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled					
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	10 North Ward	1,761	1,687	96%	1,007	977	97%	96%	978	965	99%	897	886	99%	99%	352	7.53	5.29	12.82
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	11 South Ward	2,399	2,337	97%	801	773	97%	97%	2,415	2,403	99%	817	814	100%	100%	609	7.78	2.61	10.39
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	4 South Ward	1,725	1,629	94%	1,239	1,077	87%	91%	1,093	1,070	98%	759	725	95%	97%	594	4.54	3.03	7.58
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	7 West	1,733	1,573	91%	1,380	1,288	93%	92%	1,047	1,023	98%	1,277	1,277	100%	99%	704	3.69	3.64	7.33
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 North CXH	1,430	1,341	94%	1,792	1,663	93%	93%	1,081	1,061	98%	1,448	1,321	91%	94%	615	3.91	4.85	8.76
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 South Ward	1,742	1,584	91%	2,152	1,910	89%	90%	1,035	1,032	100%	2,105	2,064	98%	99%	587	4.46	6.77	11.22
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 West Ward	1,460	1,328	91%	1,573	1,424	90%	91%	1,058	1,002	95%	1,402	1,402	100%	95%	620	3.76	4.56	8.31
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 North Ward	2,743	2,473	90%	988	976	99%	92%	2,082	2,047	98%	483	482	100%	99%	519	8.71	2.81	11.52
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 South Ward	1,783	1,648	92%	1,295	1,197	92%	92%	1,083	1,083	100%	1,150	1,124	98%	99%	591	4.62	3.93	8.55
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 West Ward	1,421	1,373	97%	780	734	94%	96%	690	690	100%	723	723	100%	100%	474	4.35	3.07	7.43
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH AMU	1,162	1,110	96%	518	459	89%	93%	736	727	99%	667	632	95%	97%	294	6.25	3.71	9.96
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH AMU	4,406	4,220	96%	1,702	1,468	86%	93%	4,370	4,260	97%	1,702	1,622	95%	97%	836	10.14	3.70	13.84
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	Lady Skinner Ward	1,029	985	96%	850	784	92%	94%	690	690	100%	598	587	98%	99%	397	4.22	3.45	7.67
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Dewardener Ward	1,504	1,476	98%	0	0	100%	98%	1,507	1,453	96%	0	0	100%	96%	293	9.99	0.00	9.99
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Handfield Jones Ward	1,441	1,286	89%	851	733	86%	88%	1,035	1,001	97%	587	564	96%	96%	543	4.21	2.39	6.60
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	John Humphrey Ward	1,395	1,318	95%	1,189	865	73%	84%	1,035	1,012	98%	725	667	92%	95%	505	4.61	3.03	7.65
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Kerr Ward	988	966	98%	1,035	866	84%	91%	690	679	98%	794	725	91%	95%	466	3.53	3.41	6.94
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Peters Ward	1,621	1,475	91%	1,081	902	83%	88%	1,392	1,332	96%	771	724	94%	95%	591	4.75	2.75	7.50
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	AMU	1,691	1,477	87%	389	324	83%	87%	1,082	1,047	97%	414	391	94%	96%	388	6.50	1.84	8.35
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Douglas Ward SR	1,806	1,653	92%	0	0	100%	92%	1,806	1,725	96%	0	0	100%	96%	256	13.19	0.00	13.19
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Joseph Toynbee Ward	1,239	1,172	95%	760	696	92%	93%	1,196	1,173	98%	747	724	97%	98%	401	5.85	3.54	9.39
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Manvers Ward	1,690	1,402	83%	943	771	82%	83%	1,426	1,392	98%	978	943	96%	97%	661	4.23	2.59	6.82
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Almroth Wright Ward/ Rodney Porter	1,714	1,679	98%	1,047	1,012	97%	97%	1,381	1,381	100%	702	690	98%	99%	374	8.18	4.55	12.73
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd	1,035	1,012	98%	690	690	100%	99%	690	690	100%	690	690	100%	100%	388	4.39	3.56	7.94
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Samuel Lane Ward	1,518	1,456	96%	955	702	74%	87%	1,196	1,152	96%	702	690	98%	97%	751	3.47	1.85	5.33
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Witherow Ward	1,277	1,196	94%	978	840	86%	90%	1,150	1,104	96%	909	909	100%	98%	345	6.67	5.07	11.73
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Thistlewaite Ward	1,449	1,371	95%	1,001	863	86%	91%	1,098	1,086	99%	1,024	1,024	100%	98%	531	4.63	3.55	8.18
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	10 South Ward	2,209	2,109	95%	713	663	93%	95%	1,461	1,426	98%	587	541	92%	96%	539	6.56	2.23	8.79
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 North Ward	1,944	1,846	95%	817	736	90%	94%	1,288	1,202	93%	840	805	96%	94%	421	7.24	3.66	10.90
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 South Ward	1,392	1,388	100%	552	552	100%	100%	1,012	1,012	100%	0	0	100%	100%	352	6.82	1.57	8.39
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	6 North Ward	2,073	1,943	94%	1,001	923	92%	93%	1,035	1,024	99%	1,058	1,035	98%	98%	607	4.89	3.23	8.11
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	6 South Ward	1,748	1,709	98%	989	943	95%	97%	978	921	94%	184	184	100%	95%	286	9.19	3.94	13.13
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Intensive Care CXH	7,636	7,170	94%	702	696	99%	94%	7,728	7,279	94%	161	161	100%	94%	284	50.88	3.01	53.89
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Riverside	1,669	1,534	92%	809	746	92%	92%	1,472	1,437	98%	656	582	89%	95%	24	123.78	55.34	179.13
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A6 CICU	2,850	2,811	99%	0	0	100%	99%	2,519	2,511	100%	0	0	100%	100%	259	20.55	0.00	20.55
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A7 Ward & CCU	2,408	2,293	95%	475	460	97%	95%	2,082	2,047	98%	495	494	100%	99%	516	8.41	1.85	10.26
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A8 Ward	1,804	1,775	98%	779	753	97%	98%	1,277	1,247	98%	322	322	100%	98%	378	7.99	2.84	10.83
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A9 Ward	1,380	1,334	97%	380	357	94%	96%	1,035	1,024	99%	368	368	100%	99%	531	4.44	1.36	5.80
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	C8 Cardiology	1,389	1,332	96%	525	472	90%	94%	1,024	1,012	99%	541	517	96%	98%	426	5.50	2.32	7.82
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Dacie Ward	1,499	1,469	98%	253	253	100%	98%	1,035	1,035	100%	23	23	100%	100%	349	7.17	0.79	7.96
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	D7 Ward	1,748	1,725	99%	656	644	98%	99%	1,415	1,392	98%	598	560	94%	97%	590	5.28	2.04	7.32
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Intensive care HH	5,010	4,994	100%	265	265	100%	100%	4,915	4,886	99%	23	23	100%	99%	366	26.99	0.79	27.78
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Weston Ward	1,413	1,401	99%	330	330	100%	99%	1,001	989	99%	81	81	100%	99%	340	7.03	1.21	8.24
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Charles Pannett Ward	2,604	2,529	97%	1,020	928	91%	95%	2,358	2,324	99%	1,081	1,001	93%	97%	594	8.17	3.25	11.42
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Intensive Care SMH	6,117	6,117	100%	253	253	100%	100%	5,865	5,858	100%	334	333	100%	100%	420	28.51	1.40	29.91
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	ISIC SAU	1,005	920	92%	345	345	100%	94%	690	689	100%	253	242	95%	99%	338	4.76	1.74	6.49
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Major Trauma Ward	1,833	1,833	100%	878	806	92%	97%	1,467	1,455	99%	897	794	88%	95%	388	8.47	4.12	12.60
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Patterson Ward	1,442	1,394	97%	702	653	93%	96%	955	943	99%	692	692	100%	99%	343	6.81	3.92	10.73
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Albert Ward	2,082	2,053	99%	1,187	1,187	100%	99%	1,346	1,346	100%	1,346	1,346	100%	100%	736	4.62	3.44	8.06
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Valentine Ellis Ward	2,524	2,524	100%	1,066	1,066	100%	100%	1,484	1,482	100%	897	896	100%	100%	644	6.22	3.05	9.27
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Zachary Cope Ward	2,462	2,431	99%	778	723	93%	97%	2,194	2,114	96%	828	780	94%	96%	474	9.59	3.17	12.76
Women, Children's & Clinical Support	Hammersmith Hospital - RYJ03	Victor Bonney Ward	1,445	1,405	97%	617	617	100%	95%	863	863	100%	286	288	96%	99%	286	7.93	3.16	11.09
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Edith Dare Postnatal Ward	2,045	1,921	94%	1,324	1,240	94%	94%	1,714	1,691	99%	690	690	100%	99%	687	5.26	2.81	8.07
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Neo Natal	3,634	3,620	100%	322	311	96%	99%	3,565	3,565	100%	345	345	100%	100%	454	15.82	1.44	17.27
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Birth Centre QCCH	993	981	99%	334	334	100%	99%	1,012	1,012	100%	345	345	100%	100%	68	29.31	9.98	39.29
Women, Children's &																				