

Monthly planned Nursing/Midwife staffing hours versus Nursing/Midwife staffing hours actually worked - September 2016

Division FIXED FOR TOTALS	Hospital Site Name	Ward Name	Day										Night										Care Hours Per Patient Day (CHPPD)			
			Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Cumulative count over the month of patients at 23:59	Registered midwives/nurses	Care Staff	Total Overall Hours						
			Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled											
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	10 North Ward	1,903	1,812	95%	690	621	90%	94%	897	874	97%	690	690	100%	99%	412	7	3	10						
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	11 South Ward	2,305	2,208	96%	542	484	89%	95%	2,059	2,024	98%	610	597	98%	98%	707	6	2	8						
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	4 South Ward	1,422	1,399	98%	759	690	91%	96%	1,081	1,070	99%	529	506	96%	98%	690	4	2	5						
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	5 South Ward	1,783	1,633	92%	81	81	100%	92%	1,774	1,714	96%	182	170	94%	96%	382	4	1	13						
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	5 West Ward	2,133	2,064	97%	899	804	89%	95%	1,806	1,794	99%	863	828	96%	98%	759	5	2	7						
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	7 West	1,826	1,780	97%	916	847	92%	96%	1,127	1,114	99%	920	909	99%	99%	868	3	2	5						
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 North CXH	1,422	1,406	99%	1,210	1,154	95%	97%	1,105	1,105	100%	702	678	97%	99%	695	4	3	6						
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 South Ward	1,752	1,712	98%	1,541	1,407	91%	95%	1,070	1,047	98%	1,335	1,323	99%	99%	798	3	3	7						
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 West Ward	1,381	1,362	99%	1,035	1,026	99%	98%	1,035	1,035	100%	702	702	100%	99%	665	4	3	6						
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 North Ward	2,737	2,572	94%	1,054	987	94%	94%	2,024	2,013	99%	552	550	100%	99%	615	7	2	10						
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 South Ward	380	368	97%	322	311	97%	97%	368	368	100%	334	334	100%	98%	372	4	4	8						
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 West Ward	1,371	1,348	98%	707	684	97%	98%	690	690	100%	817	817	100%	100%	536	4	3	7						
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	AMU	1,513	1,396	92%	649	649	100%	95%	1,185	1,138	96%	380	368	97%	96%	357	7	3	10						
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Douglas Ward SR	1,944	1,714	88%	0	0	100%	88%	1,967	1,793	91%	0	0	100%	91%	402	9	0	9						
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Joseph Toybee Ward	1,093	1,047	96%	644	522	81%	90%	1,062	1,012	95%	598	595	100%	99%	492	4	2	6						
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Dewardener Ward	1,434	1,376	96%	0	0	100%	96%	1,403	1,380	98%	0	0	100%	98%	347	8	0	8						
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Handfield Jones Ward	1,426	1,360	95%	730	697	95%	95%	1,035	1,024	99%	379	379	100%	99%	558	4	2	6						
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	John Humphrey Ward	1,390	1,364	98%	1,048	962	92%	95%	1,024	999	98%	345	345	100%	98%	576	4	2	6						
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Kerr Ward	1,580	1,557	99%	706	646	92%	96%	1,231	1,218	99%	345	345	100%	99%	630	4	2	6						
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	Lady Skinner Ward	1,034	1,030	100%	817	761	93%	97%	690	667	97%	483	483	100%	98%	397	4	3	7						
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Manners Ward	1,403	1,334	95%	690	690	100%	97%	1,417	1,393	98%	690	690	100%	99%	804	3	2	5						
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Peters Ward	1,111	1,081	97%	698	694	100%	94%	690	690	100%	345	345	100%	99%	453	4	2	6						
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Christopher Booth Ward	1,889	1,889	100%	840	759	90%	97%	1,288	1,265	98%	345	345	100%	99%	350	9	3	12						
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Almroth Wright Ward/ Rodney Porter	1,725	1,599	93%	1,024	997	97%	94%	1,392	1,368	98%	702	701	100%	99%	500	6	3	9						
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd	1,024	1,024	100%	686	675	98%	99%	690	690	100%	863	851	99%	99%	308	6	5	11						
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Samuel Lane Ward	1,622	1,507	93%	722	711	98%	95%	1,004	966	96%	402	402	100%	97%	754	3	1	5						
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Wetherow Ward	1,250	1,214	97%	801	775	97%	97%	932	908	97%	851	851	100%	99%	520	4	3	7						
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Thistlewaite Ward	1,426	1,403	98%	863	768	89%	95%	1,150	1,139	99%	759	733	97%	98%	597	4	3	7						
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	10 South Ward	2,179	2,143	98%	690	678	98%	98%	1,392	1,379	99%	81	81	100%	99%	550	6	1	8						
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 North Ward	2,105	2,015	96%	1,058	909	86%	92%	1,438	1,357	94%	1,024	977	95%	95%	668	5	3	8						
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 South Ward	1,740	1,654	95%	1,022	964	94%	95%	1,024	1,012	99%	219	206	94%	93%	425	6	3	9						
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A6 CCU	3,415	3,398	100%	0	0	100%	100%	3,243	3,180	98%	0	0	100%	98%	323	20	0	20						
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A7 Ward & CCU	2,065	2,023	98%	406	378	93%	97%	1,725	1,699	98%	414	400	97%	98%	680	5	1	7						
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A8 Ward	1,793	1,650	92%	902	788	87%	91%	1,070	1,046	98%	534	288	86%	95%	515	5	2	7						
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A9 Ward	1,366	1,343	98%	391	376	96%	98%	1,035	1,034	100%	345	345	100%	100%	565	4	1	5						
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ04	C8 Cardiology	932	874	94%	344	283	82%	91%	851	829	97%	345	345	100%	98%	256	7	2	9						
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Charles Pannett Ward	2,231	2,127	95%	679	667	98%	96%	1,725	1,678	97%	667	667	100%	98%	611	6	2	8						
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	6 North Ward	2,078	1,948	94%	702	702	100%	95%	1,035	1,012	98%	736	724	98%	98%	679	4	2	6						
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	6 South Ward	1,538	1,468	95%	828	828	100%	97%	966	725	75%	334	334	100%	81%	235	9	5	14						
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Dacie Ward	1,419	1,357	96%	322	322	100%	96%	1,035	1,023	99%	0	0	100%	99%	392	6	1	7						
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	D7 Ward	1,435	1,389	97%	477	452	95%	96%	987	987	100%	495	494	100%	100%	538	4	2	6						
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Intensive Care CXH	5,280	5,216	99%	758	750	99%	99%	4,970	4,926	99%	92	81	88%	99%	234	43	4	47						
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Intensive care HH	4,881	4,869	100%	345	345	100%	100%	4,900	4,890	100%	69	69	100%	100%	398	25	1	26						
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Intensive Care SMH	5,580	5,580	100%	325	325	100%	100%	5,522	5,500	100%	166	165	99%	100%	433	26	1	27						
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Major Trauma Ward	2,061	1,901	92%	628	628	100%	94%	1,725	1,667	97%	702	666	95%	96%	473	8	3	10						
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Patterson Ward	1,178	1,143	97%	429	418	97%	97%	690	690	100%	345	345	100%	100%	372	5	2	7						
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Riverside	1,488	1,469	99%	894	883	99%	99%	1,001	978	98%	552	518	94%	96%	568	4	2	7						
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Albert Ward	1,909	1,879	98%	1,049	977	93%	97%	1,035	989	96%	1,127	1,093	97%	96%	797	4	3	6						
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Valentine Ellis Ward	2,156	2,068	96%	805	713	89%	94%	1,495	1,448	97%	552	532	96%	97%	746	5	2	6						
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Weston Ward	1,380	1,352	98%	578	498	86%	94%	1,035	1,035	100%	230	205	89%	96%	349	7	2	9						
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Zachary Cope Ward	2,355	2,281	97%	702	644	92%	96%	2,241	2,149	96%	736	667	91%	95%	525	8	2	11						
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	Aleck Bourne Z Ward	5,254	4,741	90%	1,438	1,332	92%	91%	4,129	3,887	94%	1,357	1,357	100%	96%	989	9	3	11						
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Edith Dare Postnatal Ward	2,090	1,955	94%	1,096	1,043	100%	94%	1,461	1,427	98%	978	977	100%	99%	1313	2	1	3						
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	GRAND UNION WARD	1,879	1,778	95%	0	0	100%	95%	1,806	1,737	96%	0	0	100%	96%	354	10	0	10						
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	GREAT WESTERN WD	2,787	2,787	100%	311	288	93%	99%	2,735	2,735	100%	357	265	100%	97%	566	10	1	11						
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Neo Natal	3,699	3,536	96%	12	173	100%	100%	3,784	3,715	98%	0	69	100%	100%	295	25	1	25						
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	PICU	2,889	2,858	99%	0	0	100%	99%	2,864	2,809	98%	0	0	100%	98%	197	29	0	29						
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Birth Centre QCCH	1,074	1,074	100%	242	230	95%	99%	690	690	100%	3													