

Division FIXED FOR TOTALS	Hospital Site Name	Ward Name	Day							Night							Care Hours Per Patient Day (CHPPD)			
			Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Care Hours Per Patient Day (CHPPD)			
			Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Overall % Fill Rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	10 North Ward	2118	2052	97%	387	332	86%	95%	1139	1116	98%	426	426	100%	99%	393	8	2	10
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	11 South Ward	2306	2197	95%	414	366	88%	94%	2059	2037	99%	426	413	97%	99%	636	7	1	8
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	4 South Ward	1521	1470	97%	909	747	82%	91%	1070	1070	100%	587	517	88%	96%	667	4	2	6
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	5 South Ward	1802	1710	95%	0	0	100%	95%	1806	1737	96%	0	12	100%	97%	223	15	0	16
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	5 West Ward	2187	2133	98%	851	771	91%	96%	1863	1782	96%	805	793	98%	97%	523	7	3	10
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	7 West	1803	1734	96%	853	704	82%	92%	1104	1093	99%	851	851	100%	99%	766	4	2	6
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 North CXH	1875	1844	98%	1,567	1,350	86%	93%	1,518	1,518	100%	989	977	99%	100%	655	5	4	9
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 South Ward	1836	1813	99%	1,829	1,575	86%	92%	1,139	1,116	98%	1,530	1,471	96%	97%	769	4	4	8
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 West Ward	1479	1450	98%	1,387	1,292	93%	93%	1,127	1,115	99%	1,104	1,070	97%	98%	654	4	4	8
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 North Ward	2645	2530	96%	997	919	92%	95%	2082	2,035	98%	380	368	97%	98%	550	8	2	11
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 South Ward	265	265	100%	230	242	100%	100%	242	242	100%	276	276	100%	100%	289	2	2	4
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 West Ward	1421	1390	98%	961	800	83%	92%	794	794	100%	1,012	999	99%	99%	393	6	5	10
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	AMU	1458	1411	97%	525	483	92%	98%	1,127	1,094	97%	472	426	90%	95%	336	7	3	10
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Douglas Ward SR	2156	1951	91%	0	0	100%	91%	2,207	2,023	92%	0	0	100%	92%	283	14	0	14
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Joseph Toynbee Ward	1127	1090	97%	831	655	100%	89%	1,133	1,133	100%	830	815	100%	99%	395	6	4	9
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Dewardener Ward	1547	1509	98%	0	0	100%	98%	1,382	1,382	100%	0	0	100%	100%	305	9	0	9
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Handfield Jones Ward	1420	1394	98%	730	638	87%	95%	1,035	1,024	99%	679	667	98%	99%	586	4	2	6
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	John Humphrey Ward	1404	1369	98%	1,153	980	85%	92%	1,045	1,045	100%	529	517	98%	99%	587	4	3	7
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Kerr Ward	1374	1351	98%	720	666	93%	96%	1,035	1,035	100%	357	345	97%	99%	601	4	2	6
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	Lady Skinner Ward	1043	1043	100%	696	687	99%	99%	690	678	98%	345	345	100%	99%	405	4	3	7
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Manvers Ward	1629	1571	96%	904	697	77%	90%	1,633	1,612	99%	932	932	100%	99%	725	4	2	7
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Peters Ward	1178	1121	95%	690	678	100%	96%	828	794	96%	345	345	100%	97%	499	4	2	6
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Christopher Booth Ward	1909	1882	99%	851	794	93%	97%	1,449	1,449	100%	334	333	100%	100%	262	13	4	17
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Almroth Wright Ward/ Rodney Porter	1767	1696	96%	1,032	984	95%	98%	1,449	1,414	98%	713	713	100%	98%	654	5	3	7
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd	1030	1019	99%	690	690	100%	99%	690	690	100%	886	886	100%	100%	443	4	4	7
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Samuel Lane Ward	1415	1342	95%	824	722	88%	92%	1,057	1,056	100%	598	596	100%	100%	721	3	2	5
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Witherow Ward	1371	1359	99%	765	708	92%	92%	1,035	1,035	100%	805	805	100%	100%	354	7	4	11
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Thistlewaite Ward	1623	1577	97%	713	677	95%	96%	1,656	1,597	96%	817	817	100%	98%	268	12	6	17
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	10 South Ward	2223	2018	91%	1,034	890	86%	89%	1,403	1,391	99%	426	368	100%	96%	546	6	2	9
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 North Ward	2093	1991	95%	725	700	97%	96%	1,380	1,334	97%	748	724	97%	97%	627	5	2	8
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 South Ward	1783	1754	98%	1,052	910	87%	94%	989	964	97%	81	72	89%	97%	397	7	2	9
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A6 CICU	3172	3126	99%	0	0	100%	99%	3,013	2,924	97%	0	0	100%	97%	255	24	0	24
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A7 Ward & CCU	2070	1986	96%	477	410	86%	94%	1,714	1,695	99%	472	438	93%	98%	630	6	1	7
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A8 Ward	1643	1599	97%	741	654	88%	94%	1,047	1,047	100%	92	80	86%	96%	400	7	2	8
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A9 Ward	1403	1392	99%	380	325	86%	96%	1,035	1,035	100%	345	345	100%	100%	559	4	1	6
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ04	C8 Cardiology	1077	973	90%	356	318	89%	90%	966	966	100%	380	357	94%	98%	363	5	2	7
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Charles Pannett Ward	2402	2293	95%	725	673	93%	95%	1,793	1,777	99%	713	702	98%	99%	597	7	2	9
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	6 North Ward	2105	1920	91%	656	641	98%	93%	1,150	1,045	91%	840	724	86%	89%	685	4	2	6
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	6 South Ward	1600	1569	98%	1,025	1,025	100%	99%	943	807	86%	230	230	100%	88%	288	8	4	13
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Dacie Ward	1567	1523	97%	220	216	98%	97%	1,035	1,021	99%	115	115	100%	99%	395	6	1	7
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	D7 Ward	1714	1619	94%	351	351	100%	96%	1,035	1,011	98%	633	618	98%	98%	630	4	2	6
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Intensive Care CXH	5929	5783	98%	577	577	100%	87%	5,377	5,204	97%	46	35	100%	97%	217	51	3	53
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Intensive care HH	5073	5067	100%	230	230	100%	100%	4,968	4,957	100%	46	46	100%	100%	385	26	1	27
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Intensive Care SMH	5520	5460	99%	161	161	100%	99%	5,042	5,016	99%	230	230	100%	100%	402	26	1	27
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Major Trauma Ward	1872	1815	97%	641	568	89%	95%	1,592	1,535	96%	690	679	98%	97%	428	8	3	11
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Patterson Ward	1263	1170	93%	460	403	88%	91%	794	771	97%	495	483	98%	97%	346	6	3	8
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Riverside	1591	1507	95%	843	785	93%	94%	1,057	1,048	99%	518	518	100%	99%	520	5	3	7
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Albert Ward	1961	1915	98%	1,081	1,012	94%	96%	1,035	989	96%	1,307	1,276	98%	97%	758	4	3	7
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Valentine Ellis Ward	2098	1988	95%	790	689	87%	93%	1,461	1,402	96%	483	448	93%	95%	681	5	2	7
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Weston Ward	1468	1371	93%	417	360	86%	92%	1,035	1,012	98%	357	356	100%	98%	398	6	2	8
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Zachary Cope Ward	2502	2332	93%	771	640	83%	91%	2,070	2,033	98%	759	701	92%	97%	533	8	3	11
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	Alec Bourne 2 Ward	5163	5044	98%	1,469	1,362	93%	97%	3,922	3,726	95%	1,380	1,231	89%	93%	485	18	5	23
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Edith Dare Postnatal Ward	2191	2151	98%	1,091	971	100%	95%	1,725	1,691	98%	690	667	100%	98%	973	4	2	6
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	GRAND UNION WARD	1922	1919	100%	0	0	100%	100%	1,771	1,748	99%	0	23	100%	100%	325	11	0	11
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	GREAT WESTERN WD	2896	2850	98%	297	161	100%	94%	2,598	2,587	100%	322	276	100%	98%	531	10	1	11
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Neo Natal	4011	3742	93%	0	237	100%	99%	4,060	3,864	95%	0	81	100%	97%	293	26	1	27
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	PICU	3571	3495	98%	0	0	100%	98%	3,543	3,429	97%	0	0	100%	97%	241	29	0	29
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Birth Centre QCCH	1126	1116	99%	302	302	100%	99%	713	713	100%	345	334	97%	99%	77	24	8	32
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	QCCH labour	4196	4091	97%	855	737	86%	96%	3,968	3,796	96%	690	621	90%	95%	282	28	5	33
Women, Children's & Clinical Support	Hammersmith Hospital - RYJ03	Victor Bonney Ward	1613	1613	100%	840	782	93%	93%	955	943	99%	242	242	100%	99%	358	7	3	10
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	Birth Centre SMH	817	813	100%	196	184	94%	98%	690	690	100%	345	345	100%	100%	69	22	8	29
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	Lillian Holland Ward	1019	1002	98%	578	578	100%	98%	690	690	100%	345	345	100%	100%	301	6	3	9
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	NICU	2370	2308	97%	334	334	100%	98%	2,415	2,380	99%	253	253	100%	99%	444	11	1	12