

Division FIXED FOR TOTALS	Hospital Site Name	Ward Name	Day									Night									Care Hours Per Patient Day (CHPPD)			
			Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Total Overall				
			Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled									
			Planned	Actual	%	Planned	Actual	%	Planned	Actual	%	Planned	Actual	%										
Medicine & Integrated Care	Charing Cross Hospital - RY02	10 North Ward	1904	1890	99%	671	637	95%	98%	966	955	99%	678	667	98%	99%	302	7	3	11				
Medicine & Integrated Care	Charing Cross Hospital - RY02	11 South Ward	2383	2293	96%	498	452	91%	95%	2116	2069	98%	516	516	100%	98%	725	6	1	7				
Medicine & Integrated Care	Charing Cross Hospital - RY02	4 South Ward	1426	1411	99%	978	863	89%	95%	1127	1104	98%	563	540	96%	97%	648	4	3	6				
Medicine & Integrated Care	Charing Cross Hospital - RY02	5 South Ward	1760	1691	96%	23	23	100%	96%	1783	1760	99%	46	46	100%	99%	218	16	0	16				
Medicine & Integrated Care	Charing Cross Hospital - RY02	5 West Ward	2134	2123	99%	859	733	85%	95%	1852	1806	98%	818	806	98%	98%	518	8	3	11				
Medicine & Integrated Care	Charing Cross Hospital - RY02	7 West	1790	1779	99%	826	769	93%	97%	1172	1138	97%	851	851	100%	98%	783	4	2	6				
Medicine & Integrated Care	Charing Cross Hospital - RY02	8 North CM	1474	1474	100%	1065	1054	99%	100%	1137	1137	100%	552	552	100%	100%	672	4	2	6				
Medicine & Integrated Care	Charing Cross Hospital - RY02	8 South Ward	1999	1919	96%	1357	1323	97%	97%	1344	1333	99%	1168	1168	100%	100%	907	4	3	7				
Medicine & Integrated Care	Charing Cross Hospital - RY02	8 West Ward	1502	1456	97%	1128	1105	98%	97%	1160	1160	100%	862	862	100%	100%	667	4	3	7				
Medicine & Integrated Care	Charing Cross Hospital - RY02	9 North Ward	2599	2399	92%	1053	996	95%	93%	2283	2214	97%	426	426	100%	97%	424	11	3	14				
Medicine & Integrated Care	Charing Cross Hospital - RY02	9 South Ward	357	357	100%	357	357	100%	100%	357	357	100%	357	356	100%	100%	175	4	4	8				
Medicine & Integrated Care	Charing Cross Hospital - RY02	9 West Ward	1413	1382	98%	800	799	99%	98%	1413	1382	98%	1000	1000	100%	100%	544	4	3	7				
Medicine & Integrated Care	St Mary's Hospital (HQ) - RY03	AMU	1985	1937	98%	707	707	100%	97%	1070	1070	100%	471	448	96%	99%	260	10	5	14				
Medicine & Integrated Care	St Mary's Hospital (HQ) - RY03	Douglas Ward SR	1794	1759	98%	0	0	0%	98%	1921	1806	94%	0	0	0%	94%	154	23	0	23				
Medicine & Integrated Care	St Mary's Hospital (HQ) - RY03	Joseph Toynbee Ward	1050	1029	98%	690	689	100%	99%	1035	1034	100%	805	805	100%	100%	306	7	5	12				
Medicine & Integrated Care	St Mary's Hospital (HQ) - RY03	Dreadnought Ward	1478	1478	100%	0	0	0%	100%	1426	1425	100%	0	0	0%	100%	403	7	0	7				
Medicine & Integrated Care	HammerSmith Hospital - RY03	Handfield Jones Ward	1470	1398	95%	964	930	96%	96%	1081	1081	100%	644	633	98%	99%	463	5	3	9				
Medicine & Integrated Care	HammerSmith Hospital - RY03	John Humphrey Ward	1453	1429	98%	1070	1001	94%	96%	1070	1057	99%	610	610	100%	99%	415	6	4	10				
Medicine & Integrated Care	HammerSmith Hospital - RY03	Kerr Ward	1432	1372	96%	725	688	95%	95%	1070	1070	100%	357	356	100%	100%	593	4	2	6				
Medicine & Integrated Care	Charing Cross Hospital - RY02	Lady Sainslie Ward	1055	1052	100%	712	710	100%	100%	713	690	97%	357	357	100%	98%	303	3	3	5				
Medicine & Integrated Care	St Mary's Hospital (HQ) - RY03	Manvers Ward	1514	1503	99%	713	713	100%	99%	1495	1449	97%	746	746	100%	98%	421	7	3	10				
Medicine & Integrated Care	HammerSmith Hospital - RY03	Peters Ward	1048	1027	98%	713	715	100%	99%	735	735	100%	357	356	100%	100%	182	10	6	16				
Medicine & Integrated Care	St Mary's Hospital (HQ) - RY03	Almroth Wright Ward/Rodney Porter	1783	1734	97%	1058	1018	96%	97%	1415	1415	100%	711	711	100%	100%	635	5	3	8				
Medicine & Integrated Care	St Mary's Hospital (HQ) - RY03	Lewis Lloyd	1058	1047	98%	738	727	98%	99%	713	713	100%	851	851	100%	100%	480	4	3	7				
Medicine & Integrated Care	St Mary's Hospital (HQ) - RY03	Samuel Lane Ward	1540	1505	98%	713	695	98%	98%	839	828	99%	449	449	100%	99%	465	4	2	5				
Medicine & Integrated Care	St Mary's Hospital (HQ) - RY03	Wilberow Ward	1070	1058	99%	713	712	100%	99%	713	713	100%	713	735	100%	100%	512	3	3	6				
Medicine & Integrated Care	St Mary's Hospital (HQ) - RY03	Thistlewaite Ward	1551	1447	93%	787	741	94%	94%	1185	1173	99%	713	701	98%	99%	576	5	3	7				
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RY03	C8 Ward	150	115	77%	58	46	80%	78%	115	115	100%	23	23	100%	100%	116	1	0	1				
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RY02	10 South Ward	2240	2118	95%	690	690	100%	96%	1415	1403	99%	329	310	100%	99%	390	6	2	8				
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RY02	7 North Ward	2139	2064	96%	1057	896	85%	93%	1530	1461	95%	1149	1092	96%	95%	628	6	3	9				
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RY02	7 South Ward	1758	1746	99%	943	897	95%	98%	1058	1024	97%	23	23	100%	97%	482	6	2	8				
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RY03	A6, CCU	3784	3784	100%	0	0	0%	100%	3632	3632	100%	23	23	100%	100%	278	27	0	27				
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RY03	A7 Ward & CCU	2119	2080	98%	406	406	100%	98%	1760	1738	99%	447	435	97%	99%	485	6	1	7				
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RY03	A8 Ward	1709	1668	98%	733	722	98%	98%	1127	1116	98%	196	196	100%	99%	451	6	2	8				
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RY03	A9 Ward	1378	1323	96%	446	446	100%	94%	1070	1035	97%	426	404	95%	96%	531	4	1	6				
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RY03	Charles Pannett Ward	2367	2354	99%	713	635	89%	97%	1873	1862	99%	724	724	100%	100%	591	7	2	9				
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RY02	8 North Ward	2004	1993	99%	702	702	100%	100%	1058	1058	100%	748	748	100%	100%	358	5	3	8				
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RY02	6 South Ward	1978	1956	99%	851	851	100%	99%	978	736	75%	334	334	100%	83%	379	4	2	5				
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RY03	Dacie Ward	1490	1437	96%	299	299	100%	97%	1070	1070	100%	0	0	0%	100%	347	7	1	8				
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RY03	D7 Ward	1645	1599	97%	621	598	96%	97%	1058	1058	100%	639	639	100%	100%	953	3	1	4				
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RY02	Intensive Care CM	6551	6436	98%	397	397	100%	98%	6049	6026	100%	0	0	0%	100%	1079	22	1	22				
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RY03	Intensive Care IH	5542	5508	99%	299	299	100%	99%	5373	5327	99%	69	69	100%	99%	311	35	1	36				
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RY03	Intensive Care SMH	5502	5491	100%	211	200	95%	100%	5600	5324	95%	275	275	100%	95%	313	35	2	36				
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RY03	Major Trauma Ward	1714	1700	99%	801	744	93%	97%	1493	1482	99%	793	747	94%	97%	246	13	6	19				
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RY03	Patterson Ward	1208	1138	94%	426	426	100%	96%	725	725	100%	391	391	100%	100%	214	9	4	13				
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RY02	Riverside	1709	1583	93%	978	912	93%	92%	1162	1034	89%	639	639	100%	93%	550	5	3	8				
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RY03	Albert Ward	1957	1911	98%	1139	1024	90%	95%	1070	1047	98%	1265	1265	100%	99%	828	4	3	6				
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RY03	Valentine Ellis Ward	2627	2512	96%	1001	817	82%	92%	1908	1827	96%	703	657	93%	95%	706	6	2	8				
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RY03	Weston Ward	1473	1410	96%	429	429	100%	97%	1070	1070	100%	127	104	82%	98%	470	6	1	7				
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RY03	Zachary Case Ward	2139	2032	95%	713	690	97%	95%	2139	2024	95%	713	656	92%	94%	304	8	3	11				
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RY03	Aleck Bourne 2 Ward	5182	4908	95%	1534	1331	87%	93%	4255	4117	97%	1392	1380	99%	97%	610	15	4	19				
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RY04	Edith Dare Postnatal Ward	2082	2082	100%	1072	1065	100%	100%	1426	1392	100%	1047	1047	100%	99%	333	10	6	17				
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RY03	GRAND UNION WARD	1768	1768	100%	0	0	0%	100%	1924	1913	99%	0	0	0%	99%	667	6	0	6				
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RY03	GREAT WESTERN WD	3138	2989	95%	311	311	100%	94%	2931	2875	98%	345	276	100%	96%	361	15	2	16				
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RY04	Neo Naid	3516	3249	92%	0	242	100%	99%	3511	3452	98%	0	103	104	100%	98%	370	9	0	10			
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RY03	PICU	2782	2663	96%	0	0	0%	96%	2783	2625	94%	0	0	0%	94%	377	14	0	14				
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RY04	Birth Centre QCCH	1166	1159	99%	265	253	96%	99%	725	725	100%	334	334	100%	100%	88	21	7	28				
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RY04	CCCH labour	4423	4290	97%	914	788	86%	95%	3876	3784	98%	713	656	92%	97%	281	29	5	34				
Women, Children's & Clinical Support	HammerSmith Hospital - RY03	Victor Bonney Ward	1466	1434	98%	748	725	97%	97%</															