

Hospital Site Name	Ward Name	Day													Night					Care Hours Per Patient Day (CHPPD)						
		Registered Nurses/Midwives			Care Staff			Nursing Associates			Day	Registered Nurses/Midwives			Care Staff			Nursing Associates			Night	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Nursing Associates	Total Overall Hours
		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled						
Charing Cross Hospital - RYJ02	10 North Ward	2,140.50	1,769.25	83%	793.50	609.25	77%	0.00	0.00	100%	81%	1,460.50	1,253.50	85.83%	540.50	517.50	96%	0.00	0.00	100%	89%	596	5.07	1.89	0.00	6.96
Charing Cross Hospital - RYJ02	11 South Ward	1,805.50	1,563.67	87%	805.00	758.50	94%	0.00	0.00	100%	89%	1,874.50	1,690.50	90.18%	816.50	723.58	89%	0.00	0.00	100%	90%	564	5.77	2.63	0.00	8.40
Charing Cross Hospital - RYJ02	4 South Ward	2,760.00	2,058.50	75%	713.00	609.50	85%	0.00	0.00	100%	77%	2,139.00	1,829.50	85.53%	747.50	724.50	97%	0.00	0.00	100%	88%	509	7.64	2.62	0.00	10.26
Charing Cross Hospital - RYJ02	7 West	1,995.00	1,569.50	79%	1,563.50	1,172.50	75%	0.00	0.00	100%	77%	1,541.00	1,506.50	97.76%	1,614.15	1,579.65	98%	0.00	0.00	100%	98%	730	4.21	3.77	0.00	7.98
Charing Cross Hospital - RYJ02	8 North CXH	1,966.50	1,460.50	74%	1,667.50	1,286.50	77%	0.00	0.00	100%	76%	1,345.50	1,265.00	94.02%	1,322.50	1,276.50	97%	0.00	0.00	100%	95%	541	5.04	4.74	0.00	9.78
Charing Cross Hospital - RYJ02	8 South Ward	1,782.50	1,718.50	96%	2,024.00	1,587.00	78%	0.00	0.00	100%	87%	1,138.50	1,138.50	100%	1,978.00	1,771.00	90%	0.00	0.00	100%	91%	694	4.12	4.84	0.00	8.96
Charing Cross Hospital - RYJ02	8 West Ward	1,874.50	1,610.00	86%	1,207.50	989.00	82%	0.00	0.00	100%	84%	1,115.50	93.27%	1,058.00	1,000.50	95%	0.00	0.00	100%	94%	596	4.57	3.34	0.00	7.91	
Charing Cross Hospital - RYJ02	9 North Ward	2,760.00	2,322.50	84%	858.50	742.75	87%	0.00	0.00	100%	85%	2,339.00	2,271.00	97.09%	609.50	517.50	85%	0.00	0.00	100%	95%	522	8.80	2.41	0.00	11.21
Charing Cross Hospital - RYJ02	9 South Ward	1,696.75	1,508.37	89%	1,122.00	1,008.50	90%	0.00	0.00	100%	89%	1,081.00	1,058.00	97.87%	1,150.00	1,149.00	100%	0.00	0.00	100%	99%	569	4.51	3.79	0.00	8.30
Charing Cross Hospital - RYJ02	9 West Ward	1,368.50	1,092.50	80%	816.50	793.50	97%	0.00	0.00	100%	86%	724.50	724.50	100.00%	816.50	805.00	99%	0.00	0.00	100%	99%	498	3.65	3.21	0.00	6.86
Charing Cross Hospital - RYJ02	CXH AAU	2,047.00	1,782.50	87%	1,265.00	1,000.50	79%	46.00	46.00	100%	84%	2,104.50	2,002.00	95.13%	1,058.00	931.50	88%	0.00	0.00	100%	93%	632	5.99	3.06	0.07	9.12
Charing Cross Hospital - RYJ02	CXH AMU	4,301.00	3,760.50	87%	1,870.50	1,478.00	79%	0.00	0.00	100%	85%	4,220.50	3,829.50	90.74%	1,851.50	1,655.33	89%	0.00	0.00	100%	90%	838	9.06	3.74	0.00	12.80
Charing Cross Hospital - RYJ02	CXH ARU	61.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	0%	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	0	0.00	0.00	0.00	0.00	
Charing Cross Hospital - RYJ02	Lady Skinner Ward	1,081.50	876.00	81%	1,347.50	1,117.50	83%	0.00	0.00	100%	82%	724.50	702.50	96.96%	1,092.50	993.75	91%	0.00	0.00	100%	93%	386	4.09	5.47	0.00	9.56
Hammersmith Hospital - RYJ03	Dewardener Ward	1,123.00	1,087.50	97%	368.00	368.00	100%	0.00	0.00	100%	98%	1,173.00	1,070.50	91.26%	368.00	345.00	94%	0.00	0.00	100%	92%	323	6.68	2.21	0.00	8.89
Hammersmith Hospital - RYJ03	Handfield Jones Ward	1,064.00	1,028.17	97%	805.00	678.50	84%	0.00	0.00	100%	91%	736.00	713.00	96.88%	517.50	483.00	93%	0.00	0.00	100%	95%	430	4.05	2.70	0.00	6.75
Hammersmith Hospital - RYJ03	John Humphrey Ward	1,449.00	1,403.00	97%	1,135.00	1,046.50	92%	0.00	0.00	100%	95%	1,069.48	1,000.00	100.00%	414.00	356.50	86%	0.00	0.00	100%	96%	537	4.60	2.61	0.00	7.22
Hammersmith Hospital - RYJ03	Kerr Ward	1,450.83	1,231.83	85%	1,104.00	816.50	74%	0.00	0.00	100%	80%	1,127.00	1,012.00	89.80%	816.50	759.00	93%	0.00	0.00	100%	91%	523	4.29	3.01	0.00	7.30
Hammersmith Hospital - RYJ03	Peters Ward	1,131.30	1,109.00	98%	897.00	745.50	83%	0.00	0.00	100%	91%	908.50	805.00	88.61%	747.50	690.00	92%	0.00	0.00	100%	99%	372	5.15	3.86	0.00	9.00
St Mary's Hospital (HQ) - RYJ01	AMU	1,954.00	1,478.50	76%	567.00	398.50	70%	0.00	0.00	100%	74%	1,920.50	1,523.50	79.44%	713.00	563.00	79%	0.00	0.00	100%	79%	462	7.26	2.33	0.00	9.61
St Mary's Hospital (HQ) - RYJ01	Emergency Medical Short Stay	1,784.50	1,431.50	80%	1,092.00	711.50	65%	0.00	0.00	100%	75%	1,840.00	1,628.00	88.48%	1,035.00	830.00	80%	0.00	0.00	100%	85%	485	6.31	3.18	0.00	9.49
St Mary's Hospital (HQ) - RYJ01	Manvers Ward	4,102.00	3,520.00	86%	1,207.50	805.00	67%	0.00	0.00	100%	81%	3,829.50	3,495.00	91.27%	1,184.50	989.00	83%	0.00	0.00	100%	89%	900	7.79	1.99	0.00	9.79
St Mary's Hospital (HQ) - RYJ01	Almroth Wright/ Rodney Porter	1,863.00	1,552.50	83%	1,230.50	989.00	80%	0.00	0.00	100%	82%	1,529.50	1,528.50	99.93%	724.50	701.50	97%	0.00	0.00	100%	99%	687	4.48	2.46	0.00	6.95
St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd	1,265.00	971.50	77%	782.00	734.00	94%	0.00	0.00	100%	83%	885.50	829.00	93.62%	920.00	885.50	96%	0.00	0.00	100%	95%	388	4.64	4.17	0.00	8.81
St Mary's Hospital (HQ) - RYJ01	Douglas Ward	1,905.00	1,379.50	72%	1,336.50	969.75	73%	0.00	0.00	100%	72%	1,403.00	1,207.50	86.07%	1,403.00	1,265.00	90%	0.00	0.00	100%	88%	443	5.84	5.04	0.00	10.88
St Mary's Hospital (HQ) - RYJ01	Wetherow Ward	1,242.00	1,069.50	86%	816.50	655.50	80%	0.00	0.00	100%	84%	897.00	874.00	97.44%	816.50	805.00	99%	0.00	0.00	100%	98%	309	6.29	4.73	0.00	11.02
St Mary's Hospital (HQ) - RYJ01	Thistlewaite Ward	1,598.50	1,284.00	80%	1,288.00	1,023.50	79%	0.00	0.00	100%	80%	1,242.00	1,196.00	96.30%	1,311.00	1,253.50	96%	0.00	0.00	100%	96%	551	4.50	4.13	0.00	8.63
Charing Cross Hospital - RYJ02	10 South Ward	1,839.50	1,720.17	94%	1,204.00	1,026.17	85%	0.00	0.00	100%	90%	1,667.50	1,646.50	98.74%	1,018.00	1,004.83	99%	0.00	0.00	100%	99%	482	6.98	4.21	0.00	11.20
Charing Cross Hospital - RYJ02	7 North Ward	2,323.00	1,874.50	81%	1,150.00	932.50	81%	103.50	103.50	100%	81%	1,610.00	1,431.00	88.88%	1,380.00	1,242.00	90%	0.00	0.00	100%	89%	625	5.29	3.48	0.17	8.93
Charing Cross Hospital - RYJ02	7 South Ward	1,131.50	1,131.50	100%	652.50	652.50	100%	0.00	0.00	100%	100%	977.50	977.50	100.00%	264.50	264.50	100%	0.00	0.00	100%	100%	291	7.45	3.15	0.00	10.60
Charing Cross Hospital - RYJ02	6 North Ward	1,702.00	1,656.00	97%	874.00	828.00	95%	34.50	34.50	100%	96%	1,023.50	966.00	94.38%	724.50	701.50	97%	0.00	0.00	100%	97%	483	5.43	3.17	0.07	8.67
Charing Cross Hospital - RYJ02	6 South Ward	1,576.50	1,576.50	100%	1,000.50	989.00	99%	0.00	0.00	100%	100%	966.00	954.50	98.81%	1,265.00	1,265.00	100%	0.00	0.00	100%	99%	251	10.08	4.44	0.00	14.53
Charing Cross Hospital - RYJ02	Intensive Care CXH	9,212.00	8,733.75	95%	1,092.50	966.00	88%	0.00	0.00	100%	94%	9,128.50	8,921.50	97.73%	1,149.50	896.50	78%	0.00	0.00	100%	96%	670	26.35	2.78	0.00	29.13
Charing Cross Hospital - RYJ02	Riverside	1,610.00	1,291.00	80%	901.00	786.00	87%	0.00	0.00	100%	83%	1,265.00	1,098.50	86.84%	747.50	633.50	85%	0.00	0.00	100%	86%	361	6.62	3.93	0.00	10.55
Hammersmith Hospital - RYJ03	A6 CICU	0.00	0.00	100%	0.00	0.00	100%	0.00	0.00	100%	100%	0.00	0.00	100.00%	0.00	0.00	100%	0.00	0.00	100%	100%	0	0.00	0.00	0.00	0.00
Hammersmith Hospital - RYJ03	A7 Ward & CCU	2,599.00	2,437.00	94%	529.00	437.00	83%	0.00	0.00	100%	92%	2,242.50	2,196.50	97.95%	598.00	528.50	88%	0.00	0.00	100%	96%	597	7.76	1.62	0.00	9.38
Hammersmith Hospital - RYJ03	A8 Ward	1,733.50	1,733.50	100%	652.00	652.00	100%	0.00	0.00	100%	100%	1,334.00	1,334.00	100.00%	724.50	684.00	94%	0.00	0.00	100%	98%	372	8.25	3.59	0.00	11.84
Hammersmith Hospital - RYJ03	A9 Ward	1,633.00	1,391.50	85%	402.50	345.00	86%	0.00	0.00	100%	85%	1,230.50	1,092.50	88.79%	414.00	345.00	83%	0.00	0.00	100%	87%	468	5.31	1.47	0.00	6.78
Hammersmith Hospital - RYJ03	C8 Cardiology	1,449.00	1,010.00	70%	448.50	379.50	85%	11.50	11.50	100%	73%	1,207.50	887.50	73.50%	529.00	448.50	85%	0.00	0.00	100%	77%	265	7.16	3.12	0.04	10.33
Hammersmith Hospital - RYJ03	Dacie Ward	1,460.50	1,460.50	100%	287.50	276.00	96%	0.00	0.00	100%	99%	1,069.50	1,058.00	98.92%	11.50	11.50	100%	0.00	0.00	100%	99%	391	6.44	0.74	0.00	7