

Division FIXED FOR TOTALS	Hospital Site Name	Ward Name	Day							Night							Care Hours Per Patient Day (CHPPD)			
			Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Total Overall Hours
			Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled					
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	10 North Ward	2,083	1,920	92%	787	723	92%	92%	1,185	1,173	99%	518	505	98%	99%	617	5.01	1.99	7.00
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	11 South Ward	2,530	2,427	96%	1,024	897	88%	94%	2,379	2,332	98%	805	780	97%	98%	691	6.89	2.43	9.31
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	4 South Ward	1,438	1,403	98%	736	673	91%	96%	1,426	1,426	100%	656	633	96%	99%	626	4.52	2.09	6.60
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	7 West	1,806	1,758	97%	1,116	1,082	97%	97%	1,093	1,070	98%	771	771	100%	99%	785	3.60	2.36	5.96
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 North CXH	1,829	1,771	97%	1,319	1,285	97%	97%	1,185	1,166	98%	874	863	99%	99%	662	4.44	3.25	7.68
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 South Ward	1,783	1,737	97%	1,783	1,725	97%	97%	1,070	1,058	99%	1,426	1,414	99%	99%	763	3.66	4.11	7.78
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 West Ward	1,480	1,342	91%	1,093	1,070	98%	94%	1,070	1,060	99%	775	775	100%	99%	484	4.96	3.81	8.77
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 North Ward	2,587	2,472	96%	788	788	100%	97%	2,277	2,221	98%	391	391	100%	98%	444	10.57	2.65	13.22
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 South Ward	2,116	2,082	98%	1,239	1,221	99%	98%	1,426	1,426	100%	1,219	1,218	100%	100%	604	5.81	4.04	9.84
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 West Ward	1,553	1,429	92%	801	801	100%	95%	713	713	100%	702	702	100%	100%	560	3.82	2.68	6.51
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH AAU	1,908	1,900	100%	1,315	1,234	94%	97%	1,829	1,771	97%	1,033	1,013	98%	97%	590	6.22	3.81	10.03
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH AMU	3,578	3,506	98%	1,710	1,607	94%	97%	3,312	3,255	98%	1,530	1,518	99%	99%	742	9.11	4.21	13.32
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH ARU	841	841	100%	0	0	100%	100%	690	679	98%	0	0	100%	98%	65	23.37	0.00	23.37
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	Lady Skinner Ward	1,070	1,062	99%	1,116	1,038	93%	96%	713	713	100%	863	851	99%	99%	442	4.02	4.27	8.29
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Dewardener Ward	1,629	1,522	93%	0	0	100%	93%	1,599	1,510	94%	0	0	100%	94%	343	8.84	0.00	8.84
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Handfield Jones Ward	1,427	1,407	99%	839	809	96%	98%	1,070	1,070	100%	483	483	100%	100%	584	4.24	2.21	6.45
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	John Humphrey Ward	1,458	1,114	76%	1,092	1,034	95%	84%	1,070	1,058	99%	380	368	97%	98%	408	5.32	3.44	8.76
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Kerr Ward	1,058	1,034	98%	964	910	94%	96%	713	713	100%	564	562	100%	100%	476	3.67	3.09	6.76
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Peters Ward	1,423	1,412	99%	1,001	920	92%	96%	1,070	1,047	98%	621	618	100%	98%	622	3.95	2.47	6.42
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	AMU	1,862	1,758	94%	380	365	96%	95%	1,968	1,901	97%	380	355	93%	96%	402	9.10	1.79	10.89
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Joseph Toynbee Ward	1,730	1,608	93%	830	713	86%	91%	1,702	1,635	96%	736	736	100%	97%	528	6.14	2.74	8.89
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Manvers Ward	3,720	3,408	92%	771	748	97%	93%	3,239	3,182	98%	713	713	100%	99%	967	6.81	1.51	8.32
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Almroth Wright Ward / Rodney Porter	1,886	1,850	98%	1,136	1,125	99%	98%	1,518	1,517	100%	782	771	99%	99%	692	4.87	2.74	7.60
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd	1,070	1,047	98%	713	702	98%	98%	713	713	100%	725	725	100%	100%	466	3.78	3.06	6.84
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Douglas Ward	1,473	1,404	95%	725	723	100%	97%	1,093	1,081	99%	759	759	100%	99%	496	5.01	2.99	8.00
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Witherow Ward	1,116	1,081	97%	725	725	100%	98%	759	755	99%	771	771	100%	100%	362	5.07	4.13	9.20
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Thistlewaite Ward	1,528	1,493	98%	1,081	1,058	98%	98%	1,242	1,232	99%	1,070	1,069	100%	100%	615	4.43	3.46	7.89
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	10 South Ward	2,423	2,310	95%	736	724	98%	96%	1,477	1,461	99%	713	702	98%	99%	499	7.56	2.86	10.41
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 North Ward	2,151	2,024	94%	932	874	94%	94%	1,426	1,396	98%	817	782	96%	97%	636	5.38	2.60	7.98
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 South Ward	1,472	1,449	98%	713	644	90%	96%	1,081	1,058	98%	115	104	90%	97%	453	5.53	1.65	7.18
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	6 North Ward	2,139	2,116	99%	1,392	1,290	93%	96%	1,070	1,047	98%	1,300	1,277	98%	98%	752	4.21	3.41	7.62
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	6 South Ward	1,634	1,604	98%	1,093	1,033	95%	97%	1,025	1,007	98%	174	174	100%	98%	347	7.52	3.48	11.00
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Intensive Care CXH	7,724	7,429	96%	644	644	100%	96%	7,533	7,326	97%	138	138	100%	97%	627	23.53	1.25	24.78
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Riverside	1,452	1,392	96%	973	919	94%	95%	1,140	1,140	100%	759	756	100%	100%	565	4.48	2.96	7.44
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A6 CICU	3,276	3,219	98%	0	0	100%	98%	3,349	3,340	100%	0	0	100%	100%	355	18.48	0.00	18.48
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A7 Ward & CCU	2,737	2,566	94%	594	577	97%	94%	2,438	2,383	98%	633	597	94%	97%	704	7.03	1.67	8.70
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A8 Ward	1,867	1,855	99%	735	656	89%	97%	1,587	1,553	98%	357	344	96%	98%	588	5.80	1.70	7.49
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A9 Ward	1,420	1,351	95%	380	345	91%	94%	1,070	1,070	100%	380	344	91%	98%	566	4.28	1.22	5.49
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	C8 Cardiology	1,392	1,369	98%	357	288	81%	95%	1,037	1,037	100%	414	401	97%	99%	449	5.36	1.53	6.89
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Dacie Ward	1,467	1,465	100%	345	345	100%	100%	1,070	1,070	100%	23	23	100%	100%	421	6.02	0.87	6.89
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	D7 Ward	1,790	1,737	97%	723	713	99%	97%	1,426	1,426	100%	414	412	99%	100%	667	4.74	1.69	6.43
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Intensive care HH	5,957	5,716	96%	391	391	100%	96%	6,101	5,808	95%	46	46	100%	95%	452	25.49	0.97	26.46
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Weston Ward	1,537	1,445	94%	564	414	73%	89%	1,104	1,092	99%	265	242	91%	97%	410	6.19	1.60	7.79
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Charles Pannett Ward	2,220	2,062	93%	917	769	84%	90%	1,898	1,818	96%	932	909	98%	96%	660	5.88	2.54	8.42
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Intensive Care SMH	10,607	10,400	98%	859	856	100%	98%	9,694	9,482	98%	874	850	97%	98%	840	23.67	2.03	25.70
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	ISIC SAU	1,073	957	89%	357	315	88%	89%	713	704	99%	357	357	100%	99%	250	6.64	2.69	9.33
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Major Trauma Ward	2,247	2,228	99%	1,316	1,154	88%	95%	1,806	1,748	97%	1,287	1,264	98%	97%	525	7.57	4.61	12.18
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Patterson Ward	1,622	1,559	96%	736	690	94%	95%	1,001	934	93%	725	725	100%	96%	364	6.85	3.89	10.73
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Albert Ward	2,222	2,149	97%	1,415	1,236	87%	93%	1,610	1,600	99%	1,426	1,403	98%	99%	823	4.55	3.21	7.76
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Valentine Ellis Ward	3,511	3,449	98%	1,326	1,173	88%	96%	2,392	2,369	99%	1,357	1,334	98%	99%	808	7.20	3.10	10.30
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Zachary Cope Ward	2,123	2,077	98%	713	708	99%	98%	1,713	1,713	100%	758	745	98%	99%	683	5.55	2.13	7.67
Surgery Cancer & Cardiovascular	Western Eye Hospital - RYJ07	Alex Cross Ward	1,035	804	78%	709	700	99%	86%	713	702	98%	462	462	100%	99%	29	51.90	40.07	91.97
Women, Children's & Clinical Support	Hammersmith Hospital - RYJ03	Victor Bonney Ward	1,553	1,520	98%	771	742	96%	97%	980	980	100%	306	302	99%	100%	410	6.10	2.55	8.64
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Edith Dare Postnatal Ward	2,323	2,272	98%	1,070	939	88%	95%	1,783	1,668	94%	713	690	97%	94%	1,020	3.86	1.60	5.46
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Neo Natal	3,596	3,542	99%	299	299	100%	99%	3,772	3,728	99%	184	184	100%	99%	544	13.36	0.89	14.25
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Birth Centre QCCH	1,129	1,119	99%	334	325	97%	99%	1,047	961	92%	357	357	100%	94%	90	23.11	7.57	30.68
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	QCCH labour	4,776	4,540	95%	866	789	91%	94%	4,635	4,260	92%	1,035	1,012	98%	93%	398	22.11	4.53	26.64
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	Aleck Bourne 2 Ward	5,098	4,808	94%	1,605	1,558	97%	95%	4,278	4,210	98%	1,403	1,392	99%	99%	1,299	6.94	2.27	9.21
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	GRAND UNION WARD	2,128	2,116	99%	345	299	87%	98%	2,121	2,099	99%	12	12	100%	99%	401	10.51	0.77	11.29
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	GREAT WESTERN WD	2,748	2,528	92%	403	403	100%	93%	2,818	2,645	94%	506	506	100%	95%	535	9.67	1.70	11.37
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	PICU	4,060	4,002	99%	0	0	100%	99%	3,933	3,876	99%	0	0	100%	99%	215	36.64	0.00	36.64
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	QC Lewis Suite Antenatal	754	754	100%	357	345	97%	99%	713	713	100%	357	357						