

## Monthly Planned Nursing / Midwifery Staffing Hours Worked - May 2019 (excluding IPH)

Division	FIXED FOR TOTALS	Hospital Site Name	Ward Name	Day						Night						Care Hours Per Patient Day (CMPPD)					
				Registered Nurses/Midwives			Care Staff			Registered Nurses/Midwives			Care Staff			Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Total Overall Hours		
				Total Monthly Planned Staff	Total Monthly Actual Staff	% Filled	Total Monthly Planned Staff	Total Monthly Actual Staff	% Filled	Total Monthly Planned Staff	Total Monthly Actual Staff	% Filled	Total Monthly Planned Staff	Total Monthly Actual Staff	% Filled						
				Hours	Hours	Rate	Hours	Hours	Rate	Hours	Hours	Rate	Hours	Hours	Rate						
IPH	Charing Cross Hospital - RY02	15th Floor PP	1,679.00	1,560.00	92.91%	701.50	685.00	97.65%	94.31%	1,380.00	1,368.50	99.17%	437.00	437.00	100.00%	99.37%	347	8.44	3.23	11.67	
IPH	Hammersmith Hospital - RY03	Sainsbury Wines	2,846.80	2,846.80	100.00%	424.50	422.00	99.41%	99.92%	1,115.00	1,115.00	100.00%	23.00	23.00	100.00%	100.00%	236	16.79	1.89	18.67	
IPH	St Mary's Hospital (HQ) - RY01	Lindo's & 4	2,297.00	2,287.25	99.70%	1,218.50	1,218.50	100.00%	99.15%	1,817.00	1,775.00	97.69%	1,196.00	1,196.00	100.00%	98.13%	284	14.23	8.50	22.74	
IPH	St Mary's Hospital (HQ) - RY01	Lindo Nursing	2,427.00	2,427.00	100.00%	506.00	506.00	100.00%	100.00%	1,012.00	1,012.00	100.00%	115.00	115.00	100.00%	100.00%	240	14.33	2.00	16.92	
Medicine & Integrated Care	Charing Cross Hospital - RY02	10 North Ward	1,861.50	1,800.00	96.70%	759.00	724.00	95.39%	96.32%	1,150.00	1,150.00	100.00%	437.00	437.00	100.00%	100.00%	579	5.09	2.01	7.10	
Medicine & Integrated Care	Charing Cross Hospital - RY02	11 South Ward	2,369.00	2,316.25	97.77%	993.75	899.00	90.54%	95.64%	2,127.50	2,117.00	99.51%	655.50	655.00	99.16%	96.73%	706	6.28	2.09	8.37	
Medicine & Integrated Care	Charing Cross Hospital - RY02	4 South Ward	1,518.00	1,500.00	98.81%	759.00	746.25	98.32%	98.65%	1,495.00	1,493.00	99.87%	655.50	644.00	98.25%	99.37%	596	5.02	2.33	7.35	
Medicine & Integrated Care	Charing Cross Hospital - RY02	7 West	1,751.50	1,698.00	96.95%	1,081.00	1,058.00	97.87%	97.30%	1,405.00	1,382.00	98.36%	928.00	920.00	100.00%	99.01%	552	5.58	3.58	9.16	
Medicine & Integrated Care	Charing Cross Hospital - RY02	8 North CH	1,828.50	1,818.00	99.43%	1,471.50	1,442.50	98.03%	98.80%	1,114.50	1,104.00	99.06%	1,029.25	1,029.25	99.79%	99.42%	653	4.47	3.88	8.35	
Medicine & Integrated Care	Charing Cross Hospital - RY02	8 South Ward	1,783.50	1,764.18	98.97%	2,038.00	1,945.33	95.40%	97.61%	1,074.00	1,074.00	100.00%	1,424.75	1,424.75	99.91%	99.95%	742	3.83	4.54	8.37	
Medicine & Integrated Care	Charing Cross Hospital - RY02	8 West Ward	1,775.50	1,721.50	96.96%	1,743.00	1,639.50	94.06%	95.52%	1,069.50	1,060.00	99.11%	1,471.00	1,458.00	99.12%	99.11%	642	4.33	4.82	9.16	
Medicine & Integrated Care	Charing Cross Hospital - RY02	9 North Ward	2,817.50	2,760.00	97.96%	906.50	883.50	97.46%	97.84%	2,507.00	2,472.50	98.62%	494.50	483.00	97.67%	98.47%	562	4.91	2.43	11.74	
Medicine & Integrated Care	Charing Cross Hospital - RY02	9 South Ward	1,775.50	1,747.50	98.42%	1,415.00	1,408.00	99.51%	98.90%	1,069.50	1,045.75	97.78%	1,403.00	1,403.00	100.00%	99.04%	667	6.19	2.41	8.40	
Medicine & Integrated Care	Charing Cross Hospital - RY02	9 West Ward	1,462.50	1,405.00	95.67%	839.50	839.50	100.00%	97.50%	713.00	713.00	100.00%	759.00	759.00	100.00%	100.00%	506	3.74	2.82	6.57	
Medicine & Integrated Care	Charing Cross Hospital - RY02	CXH ARU	1,633.50	1,622.00	99.30%	1,081.00	1,029.75	95.26%	97.69%	1,497.00	1,449.50	96.83%	828.00	807.50	97.52%	97.08%	362	8.48	5.08	13.56	
Medicine & Integrated Care	Charing Cross Hospital - RY02	CXH AMU	3,699.25	3,698.00	99.97%	1,552.50	1,434.50	92.40%	97.73%	3,369.50	3,286.75	97.54%	1,541.00	1,515.67	98.36%	97.80%	761	9.96	4.21	14.17	
Medicine & Integrated Care	Charing Cross Hospital - RY02	CXH ARU	863.00	860.17	99.67%	0.00	0.00	100.00%	99.67%	713.00	690.00	96.77%	0.00	0.00	100.00%	96.77%	0.00	4.19	3.36	7.55	
Medicine & Integrated Care	Charing Cross Hospital - RY02	Lady Skinner Ward	1,074.00	1,026.00	95.53%	884.00	864.62	97.81%	96.56%	713.00	713.00	100.00%	529.00	529.00	100.00%	100.00%	415	4.19	3.36	7.55	
Medicine & Integrated Care	Hammersmith Hospital - RY03	Deardener Ward	1,836.50	1,826.00	99.48%	0.00	0.00	100.00%	92.38%	1,702.00	1,677.50	98.56%	0.00	0.00	100.00%	98.56%	335	10.07	0.00	10.07	
Medicine & Integrated Care	Hammersmith Hospital - RY03	Handfield Jones Ward	1,496.00	1,473.00	98.46%	867.50	782.00	90.14%	95.41%	1,127.00	1,127.00	100.00%	506.00	496.50	98.12%	99.42%	619	4.20	2.07	6.27	
Medicine & Integrated Care	Hammersmith Hospital - RY03	John Humphrey Ward	1,447.50	1,415.25	97.81%	1,175.50	1,077.00	91.72%	92.22%	1,069.50	1,069.50	100.00%	738.00	738.00	100.00%	99.51%	642	4.50	3.26	7.75	
Medicine & Integrated Care	Hammersmith Hospital - RY03	Kerr Ward	1,069.50	1,060.75	99.18%	1,073.00	966.00	90.03%	94.60%	713.00	713.00	100.00%	747.50	736.00	98.46%	99.21%	468	3.79	3.64	7.43	
Medicine & Integrated Care	Hammersmith Hospital - RY03	Peters Ward	1,457.75	1,339.75	91.91%	1,058.00	1,023.17	96.71%	95.92%	1,115.50	1,080.33	96.85%	793.50	784.00	98.74%	97.42%	664	3.64	2.71	6.36	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RY01	AMU	1,885.00	1,789.00	94.91%	399.50	367.00	91.86%	94.38%	2,001.00	1,924.50	96.18%	379.50	378.50	99.74%	96.74%	437	8.50	1.71	10.20	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RY01	Joseph Tombee Ward	1,535.00	1,456.50	94.98%	722.00	699.00	96.81%	95.50%	1,506.50	1,473.50	97.81%	713.00	690.00	96.77%	97.48%	541	5.42	2.57	7.98	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RY01	Manners Ward	3,575.00	3,436.75	96.13%	857.50	759.00	88.51%	94.66%	3,132.50	3,107.83	99.21%	874.00	862.50	98.68%	99.10%	945	6.93	1.72	8.64	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RY01	Almroth Wright Care Sydney Porter	1,069.50	1,069.50	100.00%	1,069.50	1,069.50	100.00%	98.03%	1,506.50	1,496.50	99.34%	713.00	713.00	100.00%	100.00%	456	2.19	3.88	6.07	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RY01	Lewis Lloyd	1,023.50	1,012.00	98.88%	716.50	690.00	96.30%	97.82%	724.50	724.50	100.00%	724.50	724.50	100.00%	100.00%	341	5.09	4.15	9.24	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RY01	Douglas Ward	1,437.50	1,414.50	98.40%	859.00	789.00	91.85%	95.95%	1,047.50	1,047.00	99.95%	874.00	862.50	98.68%	99.38%	498	4.94	3.32	8.26	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RY01	Withrow Ward	1,069.50	1,058.00	98.92%	713.00	701.50	98.39%	98.71%	713.00	713.00	100.00%	770.50	759.00	98.51%	99.22%	363	4.88	4.02	8.90	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RY01	Thistlewaite Ward	1,656.00	1,575.50	95.14%	1,069.50	1,033.00	96.59%	95.71%	1,255.00	1,255.00	100.00%	1,092.50	1,081.00	98.95%	99.51%	518	5.46	4.08	9.55	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RY02	10 South Ward	2,612.50	2,426.00	92.86%	817.00	793.17	97.08%	93.87%	1,499.00	1,477.50	98.53%	99.23%	828.00	807.50	98.83%	98.01%	468	8.34	3.39	11.73
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RY02	Riverside	1,449.00	1,436.00	99.10%	713.00	715.00	97.68%	98.62%	1,140.50	1,140.50	100.00%	403.00	403.00	100.00%	100.00%	438	5.88	2.55	8.43	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RY02	7 South Ward	1,536.00	1,536.00	100.00%	585.50	537.33	91.77%	97.73%	1,046.50	1,046.50	100.00%	126.50	125.92	99.54%	99.95%	478	5.40	1.39	6.79	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RY02	6 North Ward	2,136.50	2,069.00	96.84%	1,172.50	1,103.50	94.12%	96.95%	1,081.00	1,069.50	98.94%	989.00	977.50	98.84%	98.89%	691	4.64	3.01	7.65	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RY02	6 South Ward	1,585.50	1,553.00	97.95%	1,004.00	936.67	93.29%	96.14%	1,000.50	977.50	97.70%	115.00	115.00	100.00%	97.94%	317	7.98	3.32	11.30	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RY02	Intensive Care CXH	7,057.50	6,910.00	97.91%	701.50	632.50	90.16%	97.21%	6,969.00	6,846.50	98.24%	92.00	82.50	89.67%	98.13%	549	20.06	1.30	26.36	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RY02	AB CICU	2,907.50	2,880.50	99.07%	0.00	0.00	100.00%	99.07%	2,808.50	2,789.50	99.32%	0.00	0.00	100.00%	99.32%	278	20.40	0.00	20.40	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RY03	A7 Ward & CCU	2,381.00	2,351.50	98.76%	413.50	371.00	89.72%	97.42%	2,093.00	2,055.25	98.20%	551.00	531.00	96.20%	97.78%	626	7.86	1.61	9.46	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RY03	A8 Ward	2,179.50	1,851.83	84.97%	850.89	783.75	92.11%	96.97%	1,426.00	1,326.00	92.99%	379.50	331.17	87.26%	91.78%	456	6.97	2.44	9.41	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RY03	A9 Ward	1,403.00	1,368.50	97.54%	379.50	357.30	94.15%	96.82%	1,058.00	1,046.50	98.91%	425.50	414.00	97.30%	98.45%	564	4.28	1.37	5.65	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RY03	C8 Cardiology	1,415.50	1,346.50	95.13%	759.00	695.75	91.67%	93.92%	1,069.50	1,069.50	100.00%	759.00	759.00	100.00%	100.00%	538	4.49	2.70	7.19	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RY03	D4 Lewis Suite	0.00	0.00	100.00%	0.00	0.00	100.00%	100.00%	0.00	0.00	100.00%	57.50	57.50	100.00%	64.87%	64.87%	0.00	0.00	64.87	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RY03	Dacie Ward	1,453.00	1,437.50	98.93%	333.50	322.00	96.55%	98.49%	1,069.50	1,069.50	100.00%	11.50	11.50	100.00%	100.00%	420	5.97	6.79	6.76	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RY03	D7 Ward	2,312.50	2,195.00	94.92%	735.50	697.50	94.83%	94.90%	1,552.50	1,541.00	99.26%	713.00	712.00	99.86%	99.45%	781	4.78	1.80	6.59	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RY03	Intensive care HH	4,855.00	4,809.00	99.05%	356.50	356.50	100.00%	99.12%	4,715.00	4,705.50	99.80%	115.00	115.00	100.00%	99.80%	389	24.46	1.21	25.67	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RY03	Weston Ward	1,426.00	1,377.50	96.60%	370.25															