

## Monthly Planned Nursing / Midwifery staffing hours actually worked - September 2018 (excluding IPH)

Division FIXED FOR TOTALS	Hospital Site Name	Ward Name	Day									Night									Care Hours Per Patient Day (CHPPD)		
			Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Cumulative count over the month of patients at 23:59 each day	Registered nurses	Care Staff	Total Overall Hours			
			Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled								
			Day	Day	Night	Day	Night	Day	Night	Day	Night	Day	Night	Day	Night								
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	10 North	1,726	1,358	78%	608	734	91%	83%	1,035	1,001	96.67%	403	391	97%	97%	373	2.97	9.19				
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	11 South	2,503	2,367	95%	1,236	1,190	96%	95%	2,544	2,474	97.27%	886	851	96%	97%	652	4.03	13.60				
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	4 South	1,380	1,333	97%	899	785	85%	92%	1,380	1,357	98.33%	702	685	95%	97%	420	6.40	9.81				
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	7 West	1,737	1,566	90%	1,104	1,104	100%	94%	1,047	1,012	96.70%	1,058	1,000	95%	95%	529	4.87	4.09				
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 North CXH	1,718	1,554	90%	1,081	1,369	99%	94%	1,035	1,015	98.02%	1,139	1,132	99%	99%	448	5.73	5.58				
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 South	1,659	1,462	88%	1,756	1,698	97%	93%	1,035	1,027	99.23%	1,104	1,091	99%	99%	476	5.71	6.40				
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 West	1,610	1,461	91%	1,196	1,137	95%	93%	1,035	1,000	96.62%	909	909	100%	97%	436	5.17	4.30				
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 North HASU	2,729	2,465	90%	1,245	1,202	97%	92%	2,415	2,392	99.06%	803	771	96%	98%	465	10.44	14.69				
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH 9 South ASU	1,710	1,538	90%	1,453	1,396	96%	93%	1,035	1,014	97.97%	1,311	1,309	100%	99%	477	5.35	5.67				
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH 9 West Neuro Rehabilitation Unit	1,445	1,354	94%	771	759	99%	96%	690	690	100%	690	690	100%	100%	393	5.23	3.69				
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH AMU	1,178	1,134	96%	771	628	82%	92%	782	782	100.00%	679	667	98%	99%	224	8.55	5.78				
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH AMU	4,501	4,286	95%	1,518	1,426	94%	95%	4,304	3,986	92.60%	1,514	1,479	98%	94%	591	14.00	4.92				
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	Lady Skinner 5 West	1,031	939	91%	748	741	99%	94%	690	690	100.00%	368	368	100%	100%	342	5.32	3.62				
Medicine & Integrated Care	HammerSmith Hospital - RYJ03	De Wardeners	1,483	1,468	98%	0	0	100%	98%	1,495	1,390	92.98%	0	0	100%	93%	242	11.81	0.00				
Medicine & Integrated Care	HammerSmith Hospital - RYJ03	Handfield Jones	1,385	1,295	93%	801	690	86%	92%	1,035	1,035	100.00%	567	575	98%	95%	438	5.34	2.83				
Medicine & Integrated Care	HammerSmith Hospital - RYJ03	John Humphrey	1,426	1,185	83%	1,043	1,012	97%	89%	1,070	1,024	95.70%	428	413	97%	96%	258	6.15	3.97				
Medicine & Integrated Care	HammerSmith Hospital - RYJ03	Kerr Ward	1,035	885	86%	690	679	98%	91%	690	690	100.00%	345	334	97%	99%	319	4.94	3.17				
Medicine & Integrated Care	HammerSmith Hospital - RYJ03	Peers Ward	1,335	1,283	96%	691	616	89%	94%	1,035	1,001	96.67%	564	508	90%	94%	438	5.21	3.02				
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	DAAU AMU	1,821	1,557	85%	345	334	97%	87%	1,852	1,712	92.48%	391	380	97%	93%	277	11.80	2.57				
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	DAAU Joseph Toybee	1,495	1,262	84%	688	598	87%	85%	1,150	1,101	95.70%	708	697	98%	97%	321	7.36	4.03				
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Manvers/ARU	2,756	2,400	87%	679	656	97%	89%	2,404	2,323	96.65%	702	702	100%	97%	483	9.78	2.81				
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Rodney Doran & Almoth Wright	1,852	1,744	94%	1,035	1,012	98%	95%	1,518	1,507	99.24%	690	690	100%	99%	311	10.45	5.47				
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	SMH Lewis Lloyd	1,035	975	94%	690	690	100%	97%	690	690	100.00%	748	748	100%	100%	315	5.29	4.56				
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	SMH Douglas Ward	1,576	1,346	85%	742	696	94%	88%	1,219	1,149	94.26%	748	738	98%	96%	347	7.19	4.13				
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	SMH Withrow Ward	1,024	989	97%	679	667	98%	97%	690	667	96.67%	748	748	100%	98%	250	6.62	5.68				
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Thistle	1,495	1,403	94%	1,035	1,012	98%	95%	1,058	1,012	95.60%	1,035	1,035	100%	98%	420	5.75	4.87				
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	10 South Head & Neck	2,129	2,001	94%	866	764	88%	92%	1,403	1,392	99.18%	771	747	97%	98%	361	9.40	1.18				
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 North	1,944	1,929	99%	935	838	90%	96%	1,440	1,383	96.04%	748	723	97%	96%	398	8.32	3.92				
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 South	1,472	1,447	98%	656	637	97%	98%	978	968	98.82%	230	230	100%	99%	286	8.43	3.39				
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	CXH 6 North	2,070	1,932	93%	1,106	1,037	94%	93%	1,035	1,035	100.00%	1,012	1,001	99%	99%	488	11.08	10.26				
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	CXH 6 South	1,610	1,551	96%	1,073	976	91%	94%	920	920	100.00%	150	150	100%	100%	227	10.88	4.56				
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Intensive Care CXH	1,762	1,738	92%	759	713	94%	92%	7,755	7,705	91.62%	104	104	100%	92%	451	31.58	1.81				
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Riverside	1,365	1,253	92%	702	702	100%	99%	1,081	1,061	98.10%	680	680	100%	99%	379	6.37	3.64				
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RYJ03	A6 CICU	2,737	2,720	99%	0	0	100%	99%	2,484	2,484	100.00%	0	0	100%	100%	192	27.10	0.00				
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RYJ03	A7 Cardiology	2,369	2,268	96%	391	380	97%	96%	2,070	2,046	98.86%	483	472	98%	99%	488	8.84	1.74				
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RYJ03	AB	1,859	1,732	93%	844	780	92%	93%	1,392	1,288	92.53%	391	368	94%	93%	322	9.38	3.56				
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RYJ03	A3 Cardiothoracic	1,390	1,368	99%	357	344	97%	99%	1,035	1,035	100.00%	357	356	100%	100%	387	6.21	1.81				
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RYJ03	C8 Cardiology	1,300	1,219	94%	426	381	90%	93%	955	945	99.05%	449	449	100%	99%	288	8.07	3.10				
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RYJ03	Dacie	1,427	1,411	99%	311	311	100%	99%	1,047	1,047	100.00%	0	0	100%	100%	287	8.56	1.08				
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RYJ03	Fraser Gamble SAC	1,721	1,679	98%	690	690	100%	98%	1,360	1,360	100.00%	380	378	100%	100%	426	7.13	2.51				
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RYJ03	Intensive care HI	5,325	5,309	100%	288	288	100%	100%	5,362	5,362	100.00%	23	23	100%	100%	287	37.15	1.08				
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RYJ03	Weston	1,376	1,251	91%	334	311	93%	91%	1,035	1,035	100.00%	161	158	98%	98%	259	8.82	1.73				
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Charles Pannett ward	2,157	2,058	95%	943	877	93%	95%	1,852	1,805	97.49%	920	908	98%	98%	502	7.69	3.55				
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Intensive Care SMH	9,735	9,732	99%	1,187	1,187	100%	99%	9,913	9,912	92.88%	1,277	1,273	100%	94%	607	31.22	4.07				
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	ISIC Surgical Assessment Unit	990	853	86%	345	341	99%	89%	679	656	96.61%	345	345	100%	98%	303	4.98	2.26				
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Major Trauma Ward SMH	1,841	1,619	88%	1,050	955	91%	89%	1,530	1,472	96.24%	852	795	93%	95%	323	5.22	14.45				
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Pearson Ward	1,551	1,398	90%	702	679	97%	92%	1,035	1,024	98.89%	688	688	100%	99%	275	8.81	4.97				
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	SMH Albert Ward	2,024	1,990	98%	1,429	1,295	90%	95%	1,369	1,357	99.18%	1,495	1,481	99%	99%	673	5.84	4.63				
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Valentine Ellis	2,800	2,795	100%	1,093	1,076	99%	99%	2,046	2,046	100.00%	886	886	100%	100%	499	9.70	13.83				
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Zachary Cope	2,299	2,076	90%	690	643	93%	91%	1,806	1,789	99.08%	702	690	98%	98%	518	7.42	2.57				
Women, Children's & Clinical Support	HammerSmith Hospital - RYJ03	QCCH Victor Bonine Ward & Day Unit	1,530	1,530	100%	702	702	100%	100%	886	874	98.70%	345	345	100%	99%	264	9.10	3.96				
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Edith Dore	2,132	2,121	99%	1,042	1,026	98%	99%	1,714	1,702	99.33%	690	690	100%	98%	643	5.84	2.54				
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Neo Natal	3,585	3,540	99%	253	242	95%	99%	3,703	3,695	99.77%	127	115	91%	99%	408	17.73	0.87				
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	QCCH Birm Centre	1,003	1,003	100%	311	311	100%	100%	1,001	943	94.25%	299	299	100%	96%	58	33.54	10.51				
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	QCCH Labour Ward	4,336	4,180	96%	832	665	80%	92%	4,623	4,249	91.90%	690	626	91%	92%	250	33.71	4.76				
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	Alex Bourne 1&2	4,832	4,702	97%	1,451	1,424	98%	98%	4,163	3,899	93.65%	1,311	1,231	94%	94%	756	11.38	3.51				
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	Grand Union	2,001	1,857	93%	322	322																