

Monthly Planned Nursing / Midwifery staffing hours actually worked - October 2018 (excluding IPH)

Division FIXED FOR TOTALS	Hospital Site Name	Ward Name	Day						Night						Care Hours Per Patient Day (CHPPD)						
			Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Total Overall Hours	
			Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled						
IPH	Charing Cross Hospital - RYJ02	15th Floor PP																			
IPH	Hammersmith Hospital - RYJ03	Sainsbury Wings																			
IPH	St Mary's Hospital (HQ) - RYJ01	Lindo 3 & 4																			
IPH	St Mary's Hospital (HQ) - RYJ01	Lindo Nursing																			
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	10 North	2,448.00	2,238.75	91%	801.00	786.00	98%	93%	1,764.50	1,751.67	99.27%	471.50	460.00	98%	99%	570	570	2.19	9.19	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	11 South	2,495.50	2,333.00	93%	847.00	824.00	97%	94%	2,472.50	2,426.42	98.14%	517.50	517.50	100%	98%	727	727	1.85	8.39	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	4 South	1,426.00	1,331.00	93%	994.50	923.75	93%	93%	1,437.50	1,414.50	98.40%	690.00	667.00	97%	98%	628	628	2.53	6.90	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	7 West	1,798.83	1,652.00	92%	1,092.50	1,069.50	98%	94%	1,115.50	1,092.50	97.94%	1,069.50	1,069.50	100%	99%	777	777	2.75	6.29	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 North CXH	1,772.50	1,659.00	94%	1,234.00	1,268.50	95%	94%	1,104.00	1,093.00	99.00%	977.50	964.50	99%	99%	667	667	3.35	7.47	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 South	1,643.50	1,482.50	90%	2,047.75	1,821.75	89%	90%	1,115.50	1,115.50	100.00%	1,449.00	1,413.58	98%	99%	638	638	5.07	9.14	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 West	1,679.00	1,525.50	91%	1,354.50	1,260.00	93%	92%	1,069.50	1,069.50	100.00%	1,069.50	1,046.50	98%	99%	706	706	3.27	6.94	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 North HASU	2,840.50	2,621.50	92%	912.50	899.00	98%	94%	2,518.50	2,496.67	99.13%	483.00	483.00	100%	99%	605	605	2.28	10.74	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH 9 South ASU	1,780.00	1,643.33	92%	1,699.00	1,636.58	96%	94%	1,081.00	1,079.50	99.86%	1,506.50	1,505.75	100%	100%	639	639	4.92	9.18	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH 9 West Neuro Rehabilitation Unit	1,563.50	1,403.50	90%	793.50	793.50	100%	93%	713.00	701.50	98.39%	713.00	711.50	100%	99%	501	501	3.00	7.21	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH AAU	1,258.08	1,246.58	99%	646.50	597.00	92%	97%	701.50	701.50	100.00%	655.50	642.00	98%	99%	380	380	3.26	8.39	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH AMU	4,863.50	4,697.83	97%	1,449.00	1,380.00	95%	96%	4,381.50	4,277.25	97.62%	1,501.50	1,478.50	98%	98%	885	885	3.23	13.37	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	Lady Skinner 5 West	1,067.47	981.98	92%	724.50	703.57	97%	94%	713.00	713.00	100.00%	356.50	356.50	100%	100%	443	443	2.39	6.22	
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	De Wardener	1,645.75	1,565.25	95%	0.00	0.00	100%	95%	1,506.50	1,465.00	97.25%	0.00	0.00	100%	97%	331	331	0.00	9.15	
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Handfield Jones	1,406.00	1,287.00	92%	881.00	754.50	86%	89%	1,069.50	1,058.00	98.92%	563.50	563.50	100%	99%	591	591	2.23	6.20	
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	John Humphrey	1,505.00	1,372.50	91%	1,132.50	1,052.00	93%	92%	1,103.00	1,069.50	96.96%	391.00	379.50	97%	97%	476	476	3.01	8.14	
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Kerr Ward	1,030.50	920.00	89%	835.50	667.00	80%	85%	713.00	701.50	98.39%	517.50	506.00	98%	98%	466	466	2.52	6.00	
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Peters Ward	1,402.50	1,089.50	78%	1,242.00	1,023.50	82%	80%	1,069.50	1,046.50	97.85%	816.50	788.17	97%	97%	650	650	2.79	6.07	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	DAAU AMU	1,748.80	1,584.00	91%	368.00	329.50	90%	90%	1,817.00	1,702.00	93.67%	379.50	379.50	100%	95%	408	408	1.74	9.79	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	DAAU Joseph Toynbee	1,509.50	1,347.48	89%	762.50	692.50	91%	90%	1,184.50	1,138.50	96.12%	759.00	747.50	98%	97%	476	476	3.03	8.25	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Manvers/ARU	3,228.50	2,852.00	88%	724.50	690.00	95%	90%	2,679.50	2,552.25	95.25%	724.50	724.50	100%	96%	699	699	2.02	9.76	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Rodney Porter & Alimroth Wright	1,842.50	1,762.00	96%	1,219.00	1,138.50	93%	95%	1,495.00	1,483.50	99.23%	931.50	931.50	100%	100%	440	440	4.70	12.08	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	SMH Lewis Lloyd	1,081.00	1,079.25	100%	713.00	701.50	98%	99%	724.50	724.50	100.00%	874.00	874.00	100%	100%	465	465	3.39	7.27	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	SMH Douglas Ward	1,480.50	1,358.50	92%	1,358.50	713.00	94%	92%	1,161.50	1,104.00	95.05%	793.50	793.50	100%	97%	490	490	3.07	8.10	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	SMH Witherow Ward	1,069.50	1,046.50	98%	931.50	793.00	85%	92%	736.00	736.00	100.00%	1,092.50	1,046.50	96%	97%	365	365	5.04	9.92	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Thistlewaite	1,835.00	1,569.33	86%	1,100.00	1,100.00	100%	91%	1,414.50	1,391.50	98.37%	1,081.00	1,071.00	99%	99%	616	616	3.52	8.33	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	10 South Head & Neck	2,335.00	2,233.00	96%	770.50	663.25	86%	93%	1,426.00	1,407.17	98.68%	690.00	642.00	93%	97%	447	447	2.92	11.06	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 North	2,141.50	1,914.00	89%	1,914.00	881.42	96%	91%	1,426.00	1,393.58	97.73%	759.00	759.00	100%	99%	567	567	2.89	8.73	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 South	1,518.00	1,483.50	98%	690.00	627.17	91%	96%	1,012.00	977.50	96.59%	218.50	217.00	99%	97%	414	414	2.04	7.98	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	CXH 6 North	2,139.00	2,081.50	97%	1,046.50	954.50	91%	95%	1,081.00	1,081.00	100.00%	989.00	966.00	98%	99%	639	639	3.01	7.95	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	CXH 6 South	1,633.00	1,604.00	98%	1,007.50	986.67	98%	98%	1,000.50	977.50	97.70%	126.50	126.50	100%	98%	235	235	10.99	15.72	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Intensive Care CXH	7,712.00	7,457.00	97%	736.00	736.00	100%	97%	7,719.00	7,435.83	96.33%	69.00	63.00	91%	96%	616	616	24.18	25.47	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Riverside	1,491.00	1,399.63	94%	805.00	747.50	93%	94%	1,122.50	1,092.00	97.28%	724.50	702.00	97%	97%	437	437	5.70	9.02	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A6 CICU	2,969.50	2,918.00	98%	0.00	0.00	100%	98%	2,800.50	2,778.50	99.21%	0.00	0.00	100%	99%	277	277	20.56	20.56	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A7 Cardiology	2,438.00	2,314.75	95%	322.00	310.50	96%	95%	2,121.50	2,065.50	97.36%	345.00	345.00	100%	98%	669	669	6.55	0.98	7.53
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A8	2,315.50	2,189.00	95%	867.50	768.50	89%	93%	1,541.00	1,470.00	95.39%	414.00	377.50	91%	95%	446	446	8.20	10.77	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A9 Cardiothoracic	1,388.00	1,373.50	99%	356.50	333.50	94%	98%	1,069.50	1,069.50	100.00%	356.50	333.50	94%	98%	550	550	4.44	1.21	5.65
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	C8 Cardiology	1,368.50	1,267.58	93%	345.00	230.00	67%	87%	981.75	981.75	100.00%	380.00	380.00	100%	100%	447	447	5.03	1.36	6.40
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Dacie	1,490.00	1,452.50	97%	332.00	317.50	96%	97%	1,081.00	1,069.50	98.94%	22.00	22.00	100%	99%	422	422	5.98	0.80	6.78
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Fraser Gamble S&C	1,804.00	1,782.50	99%	690.00	678.50	98%	99%	1,414.50	1,414.50	100.00%	368.00	368.00	100%	100%	678	678	4.72	1.54	6.26
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Intensive care HH	5,508.50	5,226.75	95%	287.50	287.50	100%	95%	5,520.00	5,141.50	93.14%	46.00	46.00	100%	93%	406	406	25.54	0.82	26.36
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Weston	1,423.50	1,359.00	95%	376.00	357.00	95%	95%	1,070.50	1,070.50	100.00%	0.00	0.00	#DIV/0!	100%	413	413	5.88	0.86	6.75
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Charles Pannett ward	2,173.50	2,145.83	99%	916.00	782.00	85%	95%	1,840.00	1,833.00	99.62%	1,020.00	1,008.50	99%	99%	649	649	6.13	2.76	8.89
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Intensive Care SMH	10,889.18	10,479.18	96%	954.50	954.50	100%	97%	10,143.00	9,579.42	94.44%	957.00	850.75	89%	94%	898	898	22.34	20.1	24.35
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	ISIC Surgical Assessment Unit	1,035.50	934.75	90%	356.50	345.00	97%	92%	713.00	701.50	98.39%	356.50	356.50	100%	99%	338	338	4.84	6.92	
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Major Trauma Ward SMH	2,004.50	1,807.00	90%	1,127.00	1,046.50	93%	91%	1,667.50	1,552.50	93.10%	989.00	966.00	98%	95%	492	492	6.83	4.09	10.92
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Paterson Ward	1,521.50	1,420.00	93%	793.50	703.50	89%	92%	908.50	862.50	94.94%	736.00	724.50	98%	97%	350				