

Monthly Planned Nursing / Midwifery staffing hours actually worked - June 2018 (excluding IPH)

Division	FIXED FOR TOTALS	Hospital Site Name	Ward Name	Day						Night						Care Hours Per Patient Day (CHPPD)					
				Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Total Overall Hours
				Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled					
				Hours	Hours		Hours	Hours		Hours	Hours		Hours	Hours							
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	10 North Ward	1,987	1,936	97%	989	953	96%	97%	1,288	1,256	97%	748	715	96%	97%	416	7.67	4.01	11.68	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	11 South Ward	2,415	2,389	99%	781	781	100%	99%	2,392	2,350	98%	472	458	97%	98%	604	7.84	2.05	9.90	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	4 South Ward	1,484	1,415	95%	722	1,323	94%	95%	1,323	1,311	99%	403	398	99%	99%	591	4.61	1.82	6.44	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	7 West Ward	1,814	1,679	93%	897	886	99%	93%	1,093	1,047	96%	934	934	100%	98%	727	3.75	2.50	6.25	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 North CXH	1,752	1,577	90%	1,343	1,314	98%	93%	1,104	1,093	99%	1,047	1,047	100%	99%	642	4.16	3.68	7.84	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 South Ward	1,729	1,679	97%	2,001	1,943	97%	97%	1,035	1,035	100%	1,594	1,594	100%	100%	737	3.68	4.80	8.48	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 West Ward	1,676	1,508	90%	1,353	1,320	98%	93%	1,093	1,071	98%	1,206	1,205	100%	99%	686	3.76	3.68	7.44	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 North Ward	2,714	2,542	94%	927	915	98%	95%	2,415	2,370	98%	541	508	94%	97%	527	9.32	2.70	12.02	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 South Ward	1,883	1,691	90%	903	885	98%	92%	1,186	1,186	100%	828	828	100%	100%	572	5.03	2.99	8.02	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 West Ward	1,514	1,462	97%	790	790	100%	98%	690	690	100%	690	690	100%	100%	387	2.66	4.53	7.19	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	COH AAU	1,376	1,240	90%	589	589	100%	93%	690	690	100%	600	599	100%	100%	639	3.93	10.32	14.25	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	COH AMU	4,644	4,516	97%	1,298	1,298	100%	98%	4,129	3,991	97%	1,415	1,415	100%	98%	858	9.91	3.16	13.07	
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	Lady Skinner Ward	1,031	963	93%	794	737	93%	93%	690	690	100%	449	449	100%	100%	429	3.85	2.76	6.62	
Medicine & Integrated Care	Hammersmith Hospital - RVJ03	Dewardener Ward	1,507	1,507	100%	0	0	100%	100%	1,403	1,370	98%	0	0	100%	98%	346	8.31	0.00	8.31	
Medicine & Integrated Care	Hammersmith Hospital - RVJ03	Handfield Jones Ward	1,414	1,309	93%	1,223	1,019	83%	89%	1,035	1,026	99%	920	892	97%	98%	610	3.83	3.13	6.96	
Medicine & Integrated Care	Hammersmith Hospital - RVJ03	John Humphrey Ward	1,335	1,253	94%	1,012	932	92%	93%	943	932	99%	334	334	100%	99%	434	5.03	2.92	7.95	
Medicine & Integrated Care	Hammersmith Hospital - RVJ03	Kerr Ward	1,215	1,151	95%	735	709	96%	95%	897	897	100%	552	541	98%	99%	458	4.47	2.73	7.20	
Medicine & Integrated Care	Hammersmith Hospital - RVJ03	Peters Ward	1,367	1,279	94%	686	686	100%	96%	1,035	1,035	100%	529	529	100%	100%	626	3.70	1.94	5.64	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	AMU	1,709	1,644	96%	353	322	91%	95%	1,737	1,472	85%	378	377	100%	87%	313	9.95	2.23	12.19	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Douglas Ward SR	357	322	90%	0	0	100%	90%	345	345	100%	0	0	100%	100%	232	2.88	0.00	2.88	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Joseph Toybee Ward	1,551	1,445	93%	706	674	95%	94%	1,541	1,488	97%	690	690	100%	98%	422	6.30	2.23	10.18	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Manvers Ward	2,549	2,342	92%	874	713	82%	89%	2,254	2,197	97%	863	863	100%	98%	689	6.59	2.29	8.87	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Almroth Wright Ward/ Rodney Porter	1,897	1,832	97%	1,058	985	93%	95%	1,564	1,540	99%	725	723	100%	99%	438	7.70	3.90	11.60	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd	1,035	1,001	97%	698	698	100%	98%	690	690	100%	690	690	100%	100%	443	3.82	3.13	6.95	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Douglas Ward	1,771	1,628	92%	759	710	94%	92%	1,196	1,175	98%	805	782	97%	98%	477	7.44	3.96	11.39	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Witherow Ward	1,035	1,021	99%	705	658	93%	96%	690	690	100%	840	840	100%	100%	353	4.85	4.24	9.09	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Thiddegate Ward	1,389	1,357	98%	1,047	920	88%	93%	1,035	1,012	98%	1,058	1,058	100%	99%	592	4.00	3.34	7.34	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	10 South Ward	2,213	2,093	95%	805	744	92%	94%	1,426	1,403	98%	656	632	96%	98%	534	6.55	2.58	9.12	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 North Ward	2,105	1,970	94%	874	840	96%	94%	1,439	1,403	98%	886	886	100%	98%	511	6.60	3.38	9.98	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 South Ward	1,472	1,449	98%	644	642	100%	99%	978	978	100%	35	35	100%	100%	386	6.29	1.75	8.04	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	6 North Ward	2,069	2,047	99%	1,214	1,136	94%	97%	1,035	1,024	99%	1,024	1,001	98%	98%	671	4.58	1.02	7.76	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	6 South Ward	1,418	1,301	92%	978	962	98%	94%	955	933	98%	127	127	100%	98%	274	8.15	3.97	12.12	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Intensive Care CXH	7,610	6,894	91%	667	661	99%	91%	7,460	6,976	94%	242	233	96%	94%	568	24.42	1.57	25.99	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Riverside	1,378	1,354	98%	679	667	98%	98%	1,047	1,042	100%	587	586	100%	100%	5	479.10	250.50	729.60	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RVJ03	A5 CICU	2,929	2,907	99%	0	0	100%	99%	2,726	2,709	99%	0	0	100%	99%	325	9.92	0.00	17.28	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RVJ03	A7 Ward & CCU	2,423	2,326	96%	361	350	97%	96%	2,095	2,073	99%	345	345	100%	99%	664	6.62	1.05	7.67	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RVJ03	A8 Ward	1,996	1,824	91%	849	838	99%	94%	1,369	1,354	99%	334	295	89%	97%	412	7.71	2.75	10.46	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RVJ03	A9 Ward	1,380	1,357	98%	345	311	90%	97%	1,035	1,035	100%	345	321	93%	98%	582	4.11	1.08	5.19	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RVJ03	C8 Cardiology	1,433	1,380	96%	372	357	96%	96%	943	932	99%	541	540	100%	99%	439	5.26	2.04	7.31	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RVJ03	Dacie Ward	1,507	1,507	100%	206	204	99%	100%	1,035	1,035	100%	69	69	100%	100%	424	6.00	0.64	6.64	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RVJ03	D7 Ward	1,714	1,714	100%	700	700	100%	100%	1,380	1,380	100%	393	393	100%	100%	624	4.96	1.75	6.71	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RVJ03	Intensive care HH	4,842	4,825	100%	207	207	100%	100%	4,715	4,704	100%	23	23	100%	100%	387	24.62	0.59	25.22	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RVJ03	Weston Ward	1,395	1,340	96%	328	316	96%	96%	1,035	1,035	100%	12	12	100%	100%	387	6.14	0.85	6.98	
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Parsons Pennett Ward	2,266	2,137	94%	837	780	93%	94%	1,840	1,831	99%	679	679	100%	100%	630	6.30	2.31	8.61	
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Intensive Care SMH	9,774	9,762	100%	636	626	98%	100%	9,442	9,421	100%	710	710	100%	100%	809	23.71	1.65	25.36	
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	ISIC SAU	998	862	86%	345	322	93%	88%	690	679	98%	322	299	93%	97%	266	5.79	2.33	8.12	
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Major Trauma Ward	1,948	1,906	98%	1,174	984	84%	93%	1,576	1,553	99%	966	943	98%	98%	467	7.40	4.12	11.53	
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Patterson Ward	1,452	1,357	93%	712	712	100%	96%	955	946	99%	690	690	100%	99%	370	6.22	3.79	10.01	
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Albert Ward	2,103	2,052	98%	1,282	1,282	100%	98%	1,449	1,449	100%	1,323	1,323	100%	100%	791	4.43	3.29	7.72	
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Valentine Ellis Ward	2,825	2,658	94%	1,012	923	91%	93%	1,817	1,806	99%	742	686	92%	97%	699	6.38	2.30	8.69	
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Zachary Cope Ward	2,333	2,128	91%	874	735	84%	89%	1,794	1,783	99%	840	840	100%	100%	675	5.79	2.33	8.13	
Women, Children's & Clinical Support	Hammersmith Hospital - RVJ03	Victor Bonney Ward	1,608	1,588	99%	709	709	100%	99%	874	874	100%	287	287	100%	100%	709	2.88	2.87	9.96	
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Edith Dare Postnatal Ward	2,110	2,059	98%	1,070	1,034	97%	97%	1,702	1,702	100%	679	679	100%	100%	924	4.07	1.85	5.92	
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Neo Natal	3,841	3,817	99%	230	230	100%	99%	3,738	3,738	100%	299	299	100%	100%	563	13.42	0.94	14.36	
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Birth Centre CCHC	1,027	1,024	100%	334	311	93%	98%	1,024	989	97%	345	345	100%	97%	70	28.			