

Division	Hospital Site Name	Ward Name	Day							Night							Care Hours Per Patient Day (CHPPD)			
			Registered Nurses/Midwives			Care Staff		Overall % Fill Rate	Registered Nurses/Midwives			Care Staff		Overall % Fill Rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Total Overall Hours		
			Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours		% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours						Total Monthly Actual Staff Hours	% Filled
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	10 North Ward	1,968.50	1,884.50	96%	1,104.50	1,014.58	92%	94%	1,230.50	1,219.00	99%	874.00	838.00	96%	98%	546.00	5.68	3.39	9.08
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	11 South Ward	2,369.00	2,215.50	94%	1,181.50	1,181.50	100%	91%	2,138.00	2,092.00	98%	862.50	805.00	93%	97%	668.00	6.45	2.73	9.18
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	4 South Ward	1,699.00	1,650.50	97%	759.00	678.00	89%	95%	1,702.00	1,656.00	97%	402.50	356.50	89%	96%	623.00	5.31	1.66	6.97
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	7 West	1,927.50	1,794.00	93%	1,097.50	1,029.25	93%	94%	1,184.50	1,150.00	97%	1,138.50	1,092.50	96%	97%	770.00	3.82	2.76	6.58
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 North CXH	1,910.50	1,742.25	91%	1,460.50	1,417.00	97%	94%	1,184.50	1,140.00	96%	1,196.00	1,155.00	97%	96%	677.00	4.26	3.80	8.06
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 South Ward	1,769.25	1,678.50	95%	1,911.50	1,830.58	96%	95%	1,069.50	1,048.50	98%	1,403.00	1,329.67	95%	96%	766.00	3.56	4.13	7.69
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 West Ward	1,818.00	1,637.50	90%	1,476.50	1,292.50	88%	89%	1,184.50	1,151.00	97%	1,207.50	1,161.50	96%	97%	685.00	4.07	3.58	7.65
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 North Ward	2,829.00	2,622.00	93%	1,181.00	1,074.00	91%	92%	2,507.00	2,454.50	98%	782.00	678.00	87%	95%	574.00	4.84	3.05	11.90
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 South Ward	1,786.50	1,614.00	90%	1,069.50	1,033.58	97%	92%	1,069.50	1,033.58	97%	1,690.50	1,664.42	98%	98%	637.00	4.16	5.18	9.34
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 West Ward	1,549.25	1,494.25	96%	856.00	780.00	91%	95%	851.00	851.00	100%	816.50	805.00	99%	99%	536.00	4.38	2.96	7.33
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH AAU	1,305.00	1,280.72	98%	725.00	700.00	96%	92%	876.00	834.00	95%	678.50	598.00	88%	92%	374.00	5.65	3.65	9.31
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH AMU	3,833.50	3,779.50	99%	1,483.50	1,345.17	91%	96%	3,473.00	3,324.00	96%	1,529.50	1,518.00	99%	97%	909.00	7.81	3.15	10.96
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH ARU	822.50	801.50	97%	0.00	0.00	N/A	97%	736.00	701.50	95%	0.00	0.00	N/A	95%	N/A	N/A	N/A	7.75
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	Lady Skinner Ward	1,070.00	1,037.85	97%	1,029.50	903.00	88%	92%	713.00	713.00	100%	724.50	700.75	97%	98%	433.00	4.04	3.70	7.75
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Dewardener Ward	1,579.50	1,499.50	95%	515.00	299.50	58%	86%	1,518.00	1,433.00	94%	368.00	308.50	84%	92%	342.00	8.57	1.78	10.35
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Handfield Jones Ward	1,421.00	1,328.00	93%	907.50	753.50	83%	90%	1,069.50	1,042.00	97%	668.00	644.00	96%	96%	608.00	3.89	2.29	6.19
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	John Humphrey Ward	1,544.42	1,323.00	86%	1,127.00	1,077.00	96%	90%	1,230.50	1,140.50	93%	379.50	379.50	100%	94%	577.00	4.27	2.52	6.79
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Kerr Ward	1,143.50	1,084.50	95%	1,115.00	770.50	69%	82%	805.00	770.50	96%	736.50	701.50	95%	96%	484.00	4.27	2.52	6.79
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Peters Ward	1,394.78	1,340.73	96%	1,115.00	1,035.00	93%	85%	1,069.50	1,035.00	97%	1,092.50	1,046.50	96%	96%	618.00	3.84	3.04	7.04
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	AMU	1,822.00	1,711.00	94%	1,288.00	934.17	73%	97%	1,860.50	1,736.50	93%	402.50	356.50	89%	92%	453.00	7.61	1.57	9.18
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Joseph Tombee Ward	1,503.00	1,297.50	86%	724.50	674.50	93%	89%	1,173.00	1,125.00	96%	724.00	678.50	94%	95%	457.00	5.30	2.96	8.26
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Manvers Ward	2,924.00	2,820.50	97%	724.50	655.50	90%	95%	2,541.50	2,495.50	98%	724.50	713.00	98%	98%	737.00	7.21	1.86	9.07
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Almroth Wright Ward Rodney Porter	2,148.67	1,988.42	93%	1,414.50	1,265.00	89%	92%	1,805.50	1,723.50	96%	1,081.00	1,046.50	97%	96%	446.00	8.35	5.18	13.53
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd	1,069.50	1,012.00	95%	713.00	713.00	100%	97%	713.00	713.00	100%	850.50	827.50	97%	99%	464.00	3.72	3.32	7.04
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Douglas Ward	1,529.50	1,402.25	92%	770.50	690.00	90%	91%	1,173.00	1,140.00	97%	828.00	805.00	97%	98%	500.00	5.08	2.99	8.07
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Witherow Ward	1,069.50	1,000.50	94%	725.00	688.50	95%	94%	713.00	713.00	100%	736.00	713.00	97%	98%	367.00	4.67	3.82	8.49
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Thistlewaite Ward	1,449.00	1,368.50	94%	1,079.75	1,079.75	100%	97%	1,081.00	1,069.50	99%	1,104.00	1,069.00	97%	98%	619.00	3.94	3.47	7.41
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	10 South Head & Neck	2,390.50	2,177.00	91%	713.00	690.00	97%	92%	1,449.00	1,426.00	98%	839.50	804.25	96%	97%	587.00	6.14	2.55	8.68
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 North	2,139.00	2,080.50	97%	786.00	747.50	95%	97%	1,460.50	1,382.00	95%	724.50	713.00	98%	96%	548.00	6.32	2.67	8.98
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 South	1,339.50	1,322.00	99%	586.50	568.42	97%	99%	966.00	966.00	100%	103.50	103.50	100%	100%	398.00	5.75	1.69	7.44
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	CXH 6 North	2,173.50	2,075.75	96%	1,012.00	977.50	97%	96%	1,104.00	1,070.50	97%	1,081.00	1,035.00	96%	96%	687.00	4.58	2.93	7.51
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	CXH 6 South	1,578.00	1,553.50	98%	893.00	897.00	97%	98%	931.50	897.00	96%	161.00	161.00	100%	96%	280.00	8.75	3.68	12.43
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Intensive Care CXH	8,090.00	7,428.50	92%	732.00	640.00	87%	91%	8,165.00	7,434.00	91%	55.00	55.00	100%	91%	629.00	23.63	1.10	24.73
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Riverside	1,564.00	1,485.50	95%	908.50	1,086.00	97%	91%	1,115.50	1,086.00	97%	874.00	804.00	92%	95%	462.00	5.57	3.53	9.10
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A6 CICU	2,913.50	2,881.75	99%	0.00	0.00	N/A	99%	2,819.75	2,819.75	100%	0.00	0.00	N/A	100%	298.00	19.13	0.00	19.13
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A7 Cardiology	2,570.50	2,418.75	94%	428.00	379.50	89%	93%	2,277.00	2,231.00	98%	563.50	527.25	94%	97%	683.00	6.81	1.33	8.14
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A8	1,837.00	1,808.50	98%	804.00	747.50	93%	97%	1,265.00	1,242.00	98%	368.00	356.50	97%	98%	455.00	6.70	2.43	9.13
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A9 Cardiothoracic	1,210.50	1,119.50	92%	345.00	333.50	97%	93%	966.00	955.50	99%	356.50	356.50	100%	99%	475.00	4.37	1.45	5.82
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	C8 Cardiology	1,345.50	1,271.17	94%	448.50	379.50	85%	92%	1,046.50	1,035.00	99%	494.50	467.75	95%	98%	461.00	5.00	1.84	6.84
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	D4 Lewis Suite	218.50	172.50	79%	0.00	11.50	N/A	84%	218.50	207.00	95%	57.50	40.00	83%	96%	21.00	18.07	1.64	19.71
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Dacie	1,502.00	1,447.25	96%	306.00	295.00	96%	96%	1,069.50	1,069.50	100%	0.00	0.00	N/A	100%	400.00	6.29	0.74	7.03
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Fraser Gamble S&C	2,011.58	2,000.08	99%	690.00	678.08	98%	99%	1,357.00	1,357.00	100%	575.00	539.00	94%	98%	674.00	4.98	1.81	6.79
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Intensive Care HH	5,381.00	5,379.75	100%	391.00	381.50	98%	100%	5,405.00	5,379.25	100%	92.75	92.75	100%	100%	390.00	27.59	1.22	28.80
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Weston	1,311.00	1,276.50	97%	383.00	332.50	87%	95%	1,069.50	1,058.00	99%	161.00	138.00	86%	97%	335.00	6.97	1.40	8.37
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Charles Pannett ward	2,171.50	2,097.00	97%	805.00	770.50	96%	96%	1,805.50	1,771.00	98%	808.67	774.17	96%	97%	701.00	5.52	2.20	7.72
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Intensive Care SMH	9,813.40	9,744.40	99%	917.75	917.75	100%	99%	9,614.00	9,559.92	99%	1,092.50	1,072.75	98%	99%	880.00	21.94	2.26	24.20
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	ISIC Surgical Assessment Unit	936.50	880.00	94%	322.00	322.00	100%	96%	621.00	609.50	98%	310.50	310.50	100%	99%	171.00	8.71	3.70	12.41
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Major Trauma Ward SMH	1,943.50	1,870.50	96%	1,030.50	1,006.50	98%	97%	1,598.50	1,529.50	96%	1,127.00	1,069.50	95%	95%	475.00	7.16	4.37	11.53
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Paternon Ward	1,410.00	1,297.00	92%	885.50	724.50	82%	94%	885.50	817.50	93%	701.50	678.50	97%	94%	346.00	6.11	4.02	10.13
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	SMH Albert Ward	2,047.00	2,044.50	100%	1,347.50	1,326.00	98%	99%	1,403.00	1,403.00	100%	1,495.00	1,472.00	98%	99%	809.00	4.26	3.46	7.72
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Valentine Ellis	2,558.50	2,530.50	99%	1,134.50	1,100.33	97%	98%	1,575.50	1,575.50	100%	1,069.50	1,048.50	98%	99%	688.00	5.97	3.12	9.09
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Zachary Cope	1,672.00	1,615.42	97%	667.00	655.50	98%	97%	1,402.00	1,358.00	97%	621.00	575.00	93%	96%	412.00	7.22	2.99	10.20
Women, Children's & Clinical Support	Hammersmith Hospital - RYJ03	Victor Bonney Ward	1,305.50	1,294.00	99%	575.00	568.17	99%	99%	874.00	874.00	100%	230.00	230.00	100%	100%	267.00	8.12	2.99	11.11
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Edith Dare Postnatal Ward	2,196.00	2,173.50	99%	1,082.00	1,028.00	95%	98%	1,794.00	1,774.00	99%	701.50	701.50	100%	99%	893.00	3.98	1.74	5.72
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Neo Natal	3,622.50	3,607.20	100%	253.00	253.													