

## Monthly Planned Nursing / Midwifery staffing hours actually worked - August 2018 (excluding IPH)

		Day							Night							Care Hours Per Patient Day (CHPPD)				
Division FIXED FOR TOTALS	Hospital Site Name	Ward Name	Registered Nurses/Midwives			Care Staff			Day Overall % Fill Rate	Registered Nurses/Midwives			Care Staff			Night Overall % Fill Rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses/	Care Staff	Total Overall Hours
			Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled					
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	10 North Ward	2,012.50	1,658.92	82%	1,162.00	1,116.17	96%	87%	1,357.00	1,344.75	99%	805.00	802.00	100%	99%	501	6.00	3.83	9.82
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	11 South Ward	2,451.00	2,318.50	95%	1,285.25	1,239.25	96%	95%	2,484.00	2,407.50	97%	1,035.00	1,019.25	98%	97%	658	7.18	3.43	10.61
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	4 South Ward	1,426.00	1,334.00	94%	885.50	816.50	92%	93%	1,426.00	1,391.00	98%	678.50	632.50	93%	96%	602	4.53	2.41	6.93
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	7 West	1,817.00	1,668.50	92%	1,161.50	1,127.00	97%	94%	1,017.33	1,115.50	96%	1,017.33	1,017.33	100%	98%	734	3.79	2.92	6.71
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 North CXH	1,756.00	1,556.00	89%	1,375.50	1,398.50	102%	94%	1,069.50	1,046.50	98%	1,207.50	1,195.50	99%	98%	654	3.98	3.97	7.95
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 South Ward	1,683.00	1,516.80	90%	1,690.50	1,552.25	92%	91%	1,081.00	1,049.50	97%	1,322.50	1,276.50	97%	97%	641	4.00	4.41	8.42
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 West Ward	1,705.00	1,549.50	91%	1,333.00	1,210.50	91%	91%	1,069.50	1,045.50	98%	1,023.50	966.00	94%	96%	705	3.68	3.09	6.77
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 North Ward	2,806.00	2,438.00	87%	1,413.00	1,389.17	98%	91%	2,472.50	2,437.25	99%	1,023.50	1,020.67	100%	99%	587	8.31	4.11	12.41
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 South Ward	1,782.50	1,568.00	88%	1,482.50	1,453.08	98%	93%	1,081.00	1,002.50	93%	1,299.50	1,276.50	98%	96%	653	3.94	4.18	8.12
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 West Ward	1,598.50	1,564.50	98%	839.50	799.75	95%	97%	713.00	713.00	100%	747.50	736.00	98%	99%	574	3.97	2.68	6.64
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH AAU	1,231.50	1,146.67	93%	738.50	631.00	85%	90%	839.50	839.50	100%	747.50	667.00	89%	95%	275	7.22	4.72	11.94
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH AMU	4,564.25	4,282.75	94%	1,715.00	1,645.00	96%	94%	4,519.50	4,029.00	89%	1,508.50	1,474.00	98%	91%	840	9.89	3.71	13.61
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	Lady Skinner Ward	1,070.98	966.48	90%	793.50	711.57	90%	90%	713.00	678.50	95%	425.50	424.50	100%	97%	451	3.65	2.52	6.17
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Dewardener Ward	1,670.00	1,575.00	94%	0.00	0.00	100%	94%	1,575.50	1,470.00	93%	299.00	299.00	100%	94%	350	8.70	0.85	9.55
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Handfield Jones Ward	1,412.55	1,278.75	91%	1,112.50	976.00	88%	89%	1,069.50	1,048.00	98%	874.00	851.00	97%	98%	601	3.87	3.04	6.91
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	John Humphrey Ward	1,440.00	1,296.83	90%	1,069.50	1,021.50	96%	92%	1,069.50	1,034.00	97%	379.50	379.50	100%	98%	537	4.34	2.61	6.95
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Kerr Ward	1,068.00	1,012.50	95%	713.00	713.00	100%	97%	713.00	713.00	100%	368.00	368.00	100%	100%	473	3.65	2.29	5.93
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Peters Ward	1,389.00	1,270.50	91%	759.00	688.00	91%	91%	1,265.00	1,242.00	98%	621.00	609.50	98%	98%	635	3.96	2.04	6.00
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	AMU	1,852.50	1,698.50	92%	425.50	400.50	94%	92%	1,977.25	1,849.75	94%	424.50	424.50	100%	95%	388	9.14	2.13	11.27
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Joseph Toynbee Ward	1,541.00	1,337.50	87%	724.50	724.50	100%	91%	1,483.50	1,401.00	94%	759.00	759.00	100%	96%	455	6.02	3.26	9.28
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Manvers Ward	2,955.50	2,622.00	90%	701.50	678.50	97%	89%	2,587.50	2,472.50	96%	724.50	724.50	100%	97%	670	7.60	2.09	9.70
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Almroth Wright Ward/ Rodney Porter	1,998.00	1,951.50	98%	1,196.00	1,149.00	96%	97%	1,656.00	1,569.00	95%	862.50	862.50	100%	97%	455	7.74	4.42	12.16
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd	1,069.50	1,058.00	99%	713.00	701.50	98%	99%	713.00	713.00	100%	759.00	758.50	100%	100%	461	3.84	3.17	7.01
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Douglas Ward	1,472.00	1,373.50	93%	885.50	793.50	90%	92%	1,138.50	1,070.50	94%	793.50	793.50	100%	96%	502	4.87	3.16	8.03
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Witherow Ward	1,058.00	1,035.00	98%	720.00	694.00	96%	98%	720.00	720.00	100%	782.00	782.00	100%	100%	363	4.83	4.07	8.90
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Thistlewate Ward	1,423.50	1,357.00	95%	1,057.25	953.75	90%	93%	1,069.50	1,046.50	98%	1,069.50	1,069.50	100%	99%	613	3.92	3.30	7.22
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 North Ward	2,225.00	2,067.75	93%	767.50	678.00	88%	92%	1,403.00	1,380.00	98%	644.00	632.50	98%	98%	468	7.37	2.80	10.17
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 North Ward	2,128.00	2,093.50	98%	861.00	800.00	93%	97%	1,437.50	1,403.00	98%	828.00	770.50	93%	96%	605	5.78	2.60	8.38
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 South Ward	1,270.50	1,270.50	100%	471.50	448.50	95%	100%	907.50	907.50	100%	0.00	0.00	100%	100%	351	6.21	1.28	7.48
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	6 North Ward	2,139.00	2,024.00	95%	1,111.00	1,057.50	95%	95%	1,069.50	1,058.00	99%	906.00	870.58	96%	98%	656	4.70	2.94	7.64
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	6 South Ward	1,824.50	1,777.75	97%	1,173.50	1,122.00	96%	97%	1,150.00	1,131.50	98%	149.50	149.50	100%	99%	309	9.42	4.11	13.53
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Intensive Care CXH	8,082.50	7,502.00	93%	690.00	675.50	98%	93%	8,075.00	7,570.87	94%	80.50	80.50	100%	94%	647	23.30	1.17	24.47
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Riverside	1,444.50	1,386.00	96%	724.50	690.00	95%	96%	1,138.50	1,115.50	98%	621.00	611.50	98%	98%	519	4.82	2.51	7.33
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A6 CICU	2,894.00	2,859.75	99%	0.00	0.00	100%	99%	2,752.50	2,752.50	100%	0.00	0.00	100%	100%	306	18.34	0.00	18.34
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A7 Ward & CCU	2,438.00	2,265.50	93%	318.00	318.00	100%	94%	2,093.00	2,058.50	98%	414.00	412.33	100%	99%	664	6.51	1.10	7.61
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A8 Ward	2,095.00	1,944.50	93%	714.50	699.50	98%	94%	1,518.00	1,447.00	95%	368.00	347.25	94%	95%	497	6.82	2.11	8.93
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A9 Ward	1,425.98	1,393.08	98%	575.00	460.00	80%	93%	1,069.50	1,058.00	99%	644.00	609.00	95%	97%	569	4.31	1.88	6.19
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	C8 Cardiology	1,311.00	1,218.00	93%	442.50	412.25	93%	93%	943.00	943.00	100%	391.00	390.50	100%	100%	432	5.00	1.86	6.86
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Dacie Ward	1,586.50	1,579.50	100%	225.50	220.50	98%	99%	1,069.50	1,058.00	99%	23.00	23.00	100%	99%	415	6.36	0.59	6.94
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	D7 Ward	1,915.00	1,863.33	97%	713.00	690.00	97%	97%	1,586.50	1,586.50	100%	356.50	356.50	100%	100%	617	5.59	1.70	7.29
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Intensive care HH	5,129.00	5,109.92	100%	345.00	345.00	100%	100%	5,117.50	5,079.50	99%	11.50	11.50	100%	99%	393	25.93	0.91	26.83
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Weston Ward	1,368.50	1,242.00	91%	333.50	333.50	100%	93%	1,058.00	1,027.00	97%	11.50	11.50	100%	97%	345	6.58	1.00	7.58
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Charles Pennett Ward	2,411.00	2,388.00	99%	858.50	834.67	97%	99%	1,805.50	1,782.50	99%	909.25	886.25	97%	98%	660	6.32	2.61	8.93
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Intensive Care SMH	10,354.50	10,297.00	99%	1,010.67	1,010.67	100%	99%	10,268.50	10,195.70	99%	1,107.00	987.92	89%	98%	914	22.42	2.19	24.61
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	ISC SAU	1,058.00	998.00	94%	356.50	356.50	100%	96%	713.00	701.50	98%	356.50	356.50	100%	99%	435	3.91	1.64	5.55
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Major Trauma Ward	1,977.17	1,942.67	98%	1,255.75	1,136.75	91%	95%	1,518.00	1,448.50	95%	1,213.50	1,190.50	98%	97%	524	6.47	4.44	10.91
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Patterson Ward	1,530.50	1,381.00	90%	759.00	724.50	95%	92%	1,012.00	954.50	94%	747.50	724.50	97%	95%	367	6.36	3.95	10.31
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Albert Ward	1,851.50	1,830.50	99%	1,538.50	1,332.50	87%	93%	1,380.00	1,380.00	100%	1,483.50	1,439.50	97%	98%	830	3.87	3.34	7.21
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Valentine Ellis Ward	3,050.00	3,004.00	98%	919.00	919.00	100%	99%	2,047.00	2,035.50	99%	805.00	805.00	100%	100%	736	6.85	2.34	9.19
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Zachary Cope Ward	2,328.50	2,198.83	94%	724.50	654.50	90%	93%	1,828.50	1,805.25	99%	769.50	722.50	94%	97%	750	5.34	1.84	7.17
Women, Children's & Clinical Support	Hammersmith Hospital - RYJ03	Victor Bonney Ward	1,559.50	1,555.50	100%	730.00	721.25	99%	99%	897.00	897.00	100%	322.00	322.00	100%	100%	357	6.87	2.92	9.79
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Edith Dare Postnatal Ward	2,226.50	2,178.50	98%	1,069.00	1,037.50	97%	98%	1,782.50	1,750.00	98%	701.50	701.50	100%	99%	902	4.36	1.93	6.28
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Neo Natal	3,726.00	3,714.50	100%	241.50	241.50	100%	100%	3,714.50	3,714.50	100%	241.50	241.50	100%	100%	533	13.94	0.91	14.84
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Birth Centre QCCH	1,072.50	1,062.00	99%	331.75	289.25	87%	96%	1,058.00	1,034.25	98%	333.50	299.00	90%	96%	102	20.55	5.77	26.32
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	QCCH labour	4,412.50	4,128.45	94%	844.00	680.75	81%	91%	4,321.50	4,158.08	96%	701.50	586.25	84%	94%	398			