

November 2015

Monthly planned Nursing/Midwife staffing hours versus Nursing/Midwife staffing hours actually worked

Division	Hospital Site Name	Ward Name	Day						Night					
			Registered Nurses/Midwives			Care Staff			Registered Nurses/Midwives			Care Staff		
			Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled
Medicine	Charing Cross Hospital - RYJ02	10 North Ward	1825.5	1797.0	98.4%	420.5	373.3	88.8%	885.5	885.5	100.0%	333.5	333.5	100.0%
Medicine	Charing Cross Hospital - RYJ02	11 South Ward	2047.0	2022.0	98.8%	361.5	361.5	100.0%	1805.5	1794.0	99.4%	402.5	401.5	99.8%
Medicine	Charing Cross Hospital - RYJ02	4 South Ward	1980.7	1934.7	97.7%	834.5	776.3	93.0%	1299.5	1276.5	98.2%	931.5	908.5	97.5%
Medicine	Charing Cross Hospital - RYJ02	5 South Ward	1822.8	1781.8	97.8%	46.0	46.0	100.0%	1805.5	1794.0	99.4%	115.0	115.0	100.0%
Medicine	Charing Cross Hospital - RYJ02	5 West Ward	2298.5	2168.7	94.4%	943.0	816.5	86.6%	1920.5	1828.5	95.2%	941.5	941.5	100.0%
Medicine	Charing Cross Hospital - RYJ02	8 South Ward	1742.5	1702.8	97.7%	1451.0	1278.5	88.1%	1035.0	1035.0	100.0%	1137.0	1137.0	100.0%
Medicine	Charing Cross Hospital - RYJ02	8 West Ward	1384.5	1364.5	98.6%	1201.0	1109.5	92.4%	1035.0	1035.0	100.0%	781.0	756.0	96.8%
Medicine	Charing Cross Hospital - RYJ02	9 North Ward	2714.0	2366.0	87.2%	943.0	883.5	93.7%	2070.0	2024.0	97.8%	345.0	345.0	100.0%
Medicine	Charing Cross Hospital - RYJ02	9 South Ward	1116.7	1047.7	93.8%	641.3	618.3	96.4%	782.0	764.5	97.8%	619.3	619.3	100.0%
Medicine	Charing Cross Hospital - RYJ02	9 West Ward	1380.0	1347.5	97.6%	758.5	735.5	97.0%	695.0	695.0	100.0%	770.0	761.3	98.9%
Medicine	St Mary's Hospital (HQ) - RYJ01	Almroth Wright Ward	1725.0	1633.0	94.7%	701.5	690.0	98.4%	1380.0	1378.5	99.9%	690.0	687.5	98.2%
Medicine	St Mary's Hospital (HQ) - RYJ01	AMU	1343.0	1219.0	90.8%	649.0	544.0	83.8%	1116.0	1081.5	96.9%	402.5	402.5	100.0%
Medicine	Hammersmith Hospital - RYJ03	C8 Ward	1449.0	1322.5	91.3%	708.0	662.0	93.5%	1403.0	1345.5	95.9%	713.0	688.5	96.6%
Medicine	Hammersmith Hospital - RYJ03	Christopher Booth Ward	1725.0	1663.0	96.4%	690.0	678.5	98.3%	1012.0	989.0	97.7%	333.5	333.5	100.0%
Medicine	St Mary's Hospital (HQ) - RYJ01	Douglas Ward SR	1881.0	1663.0	88.4%	27.5	12.5	45.5%	1771.0	1702.0	96.1%	34.5	34.5	100.0%
Medicine	Hammersmith Hospital - RYJ03	Dewardener Ward	1449.0	1405.0	97.0%	0.0	0.0	100.0%	1380.0	1368.5	99.2%	0.0	0.0	100.0%
Medicine	Hammersmith Hospital - RYJ03	Fraser Gamble Ward	1475.0	1454.5	98.6%	1213.5	1183.0	97.5%	1081.0	1081.0	100.0%	993.8	993.8	100.0%
Medicine	St Mary's Hospital (HQ) - RYJ01	Grafton Ward	1879.2	1841.2	98.0%	976.0	866.0	88.7%	1150.0	1150.0	100.0%	1023.5	1012.0	98.9%
Medicine	Hammersmith Hospital - RYJ03	Handfield Jones Ward	1445.5	1385.5	94.5%	773.0	676.0	87.5%	1012.0	1012.0	97.8%	356.5	353.5	99.2%
Medicine	Hammersmith Hospital - RYJ03	John Humphrey Ward	1416.0	1397.5	98.7%	899.0	785.5	87.4%	690.0	678.5	98.3%	897.0	897.0	100.0%
Medicine	St Mary's Hospital (HQ) - RYJ01	Joseph Toynbee Ward	1197.5	1156.5	96.6%	597.5	534.5	89.5%	1139.0	1106.5	97.1%	552.0	529.0	95.8%
Medicine	Hammersmith Hospital - RYJ03	Kerr Ward	1395.3	1374.0	98.5%	760.5	724.5	95.3%	1035.0	1035.0	100.0%	401.5	401.5	100.0%
Medicine	Charing Cross Hospital - RYJ02	Lady Skinner Ward	1046.5	1028.1	98.2%	710.0	630.2	88.8%	690.0	690.0	100.0%	344.0	344.0	99.7%
Medicine	St Mary's Hospital (HQ) - RYJ01	Manvers Ward	1380.0	1368.5	99.2%	690.0	667.0	96.7%	1380.0	1368.5	99.2%	701.5	701.5	100.0%
Medicine	Hammersmith Hospital - RYJ03	Peters Ward	1290.3	1184.5	91.8%	697.5	697.5	100.0%	918.0	942.0	97.5%	414.0	414.0	100.0%
Medicine	St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd	1035.0	997.2	96.3%	909.0	793.0	87.2%	690.0	690.0	100.0%	1035.0	1023.5	98.9%
Medicine	St Mary's Hospital (HQ) - RYJ01	Samuel Lane Ward	1587.0	1538.5	96.9%	701.5	644.0	91.8%	1287.0	1264.0	98.2%	345.0	345.0	100.0%
Medicine	St Mary's Hospital (HQ) - RYJ01	Thistlewaite Ward	1503.3	1407.3	93.6%	695.5	683.5	98.3%	1150.0	1150.0	100.0%	345.0	333.5	96.7%
Medicine	St Mary's Hospital (HQ) - RYJ01	Witherow Ward	1035.0	954.0	92.2%	702.0	677.3	96.5%	688.5	677.0	98.3%	747.5	747.5	100.0%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	10 South Ward	2198.0	2122.5	96.6%	766.0	662.3	86.5%	1460.5	1435.4	98.3%	69.0	57.5	83.3%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	6 North Ward	2195.5	2061.5	93.9%	736.0	701.5	95.3%	1109.0	1109.0	99.4%	781.0	781.0	100.0%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	6 South Ward	1334.0	1219.0	91.4%	644.0	641.0	99.5%	931.5	897.0	96.3%	126.5	126.5	100.0%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	7 North Ward	2014.5	1974.0	98.0%	909.0	839.5	92.4%	1380.0	1368.5	99.2%	989.0	965.3	97.6%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	7 South Ward	1628.5	1563.5	96.0%	616.5	575.0	93.3%	1104.0	1081.0	97.9%	333.5	333.5	100.0%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A6 ICU	2987.2	2983.2	99.9%	305.5	305.5	100.0%	2940.5	2940.5	100.0%	184.0	184.0	100.0%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A7 Ward & CCU	2142.5	2007.8	93.7%	516.5	467.5	90.5%	1736.5	1659.3	95.6%	425.5	425.5	100.0%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A8 Ward	1734.3	1662.3	95.8%	667.0	656.5	98.4%	1092.5	1081.0	98.9%	183.5	180.5	87.5%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A9 Ward	1291.5	1273.3	98.6%	418.0	356.5	85.3%	985.0	986.5	99.7%	379.5	344.5	90.8%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Albert Ward	1725.0	1689.3	97.9%	828.0	811.5	98.0%	1035.0	1023.5	98.9%	759.0	759.0	100.0%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Charles Pannett Ward	2426.5	2334.5	96.2%	769.0	651.0	84.7%	1782.5	1736.5	97.4%	713.0	667.0	93.5%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	D7 Ward	1368.5	1364.5	99.7%	287.5	287.5	100.0%	690.0	690.0	100.0%	425.5	425.5	100.0%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	Dacie Ward	1517.0	1481.0	97.6%	301.5	276.0	91.5%	1012.0	1012.0	97.8%	138.0	138.0	100.0%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	Intensive Care CXH	4837.5	4457.5	92.1%	887.0	887.0	100.0%	4830.0	4418.0	91.5%	207.0	207.0	100.0%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	Intensive care HH	4861.5	4591.8	94.5%	414.0	414.0	100.0%	4830.0	4565.5	94.5%	80.5	80.5	100.0%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Intensive Care SMH	5175.0	5080.4	98.2%	720.5	713.0	99.0%	5003.5	4938.5	98.7%	597.5	597.5	100.0%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Major Trauma Ward	1927.0	1783.0	92.5%	494.5	494.5	100.0%	1529.5	1529.5	97.8%	552.0	529.0	95.8%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Patterson Ward	1207.5	1115.5	92.4%	368.0	368.0	100.0%	690.0	690.0	100.0%	391.0	379.5	97.1%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	Riverside	2507.3	2426.8	96.8%	1252.0	1102.5	88.1%	1242.0	1230.5	99.1%	598.0	540.5	90.4%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Valentine Ellis Ward	2148.0	2016.0	93.9%	616.5	547.7	88.8%	1817.0	1759.5	96.8%	368.0	368.0	100.0%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	Weston Ward	1355.5	1295.5	95.6%	355.0	341.5	96.2%	1012.0	1035.0	97.8%	148.0	148.0	100.0%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Zachary Cope Ward	2471.8	2285.5	92.5%	839.5	736.0	87.7%	1759.5	1690.5	96.1%	874.0	851.0	97.4%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	Aleck Bourne 2 Ward	5196.3	4741.5	91.2%	1741.5	1594.5	91.6%	4508.0	4266.5	94.6%	1391.5	1334.0	95.9%
Women and Children's	Queen Charlotte's Hospital - RYJ04	Birth Centre QCCH	1076.0	1076.0	100.0%	248.0	248.0	100.0%	701.5	701.5	100.0%	287.5	285.5	99.3%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	Birth Centre SMH	1029.5	1026.5	99.7%	0.0	0.0	100.0%	805.0	805.0	100.0%	0.0	230.0	100.0%
Women and Children's	Queen Charlotte's Hospital - RYJ04	Edith Dare Postnatal Ward	1973.5	1958.5	99.2%	1076.5	979.5	91.0%	1380.0	1334.0	96.7%	1046.5	1000.5	95.6%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	GRAND UNION WARD	1943.5	1936.5	99.6%	11.5	11.5	100.0%	1851.5	1794.0	96.9%	11.5	11.5	100.0%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	GREAT WESTERN WD	2726.3	2628.3	96.4%	310.5	310.5	100.0%	2553.5	2530.5	99.1%	379.5	379.5	100.0%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	Lillian Holland Ward	1140.0	1071.8	94.0%	658.5	658.5	100.0%	692.0	692.0	100.0%	345.0	345.0	100.0%
Women and Children's	Queen Charlotte's Hospital - RYJ04	Neo Natal	3863.5	3860.0	99.9%	259.0	259.0	100.0%	4061.5	4027.0	99.2%	92.0	92.0	100.0%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	NICU	2249.0	2112.0	93.9%	322.0	322.0	100.0%	2231.0	2152.0	96.5%	322.0	322.0	100.0%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	PICU	3242.5	3033.5	93.6%	0.0	0.0	100.0%	3186.5	3153.0	98.9%	0.0	0.0	100.0%
Women and Children's	Queen Charlotte's Hospital - RYJ04	QCCH Labour	4550.5	4539.0	99.7%	897.0	874.5	97.5%	4152.5	4044.3	97.4%	678.5	678.5	100.0%
Women and Children's	Hammersmith Hospital - RYJ03	Victor Bonney Ward	1863.0	1730.5	92.9%	805.0	723.5	89.9%	989.0	954.5	96.5%	333.5	333.5	100.0%
Private Healthcare Group	Charing Cross Hospital - RYJ02	15th Floor PP	2327.5	2146.0	92.2%	862.5	816.5	94.7%	2092.0	2103.5	95.5%	791.5	757.0	95.6%
Private Healthcare Group	St Mary's Hospital (HQ) - RYJ01	Lindo 3 & 4	1963.5	1907.7	97.2%	1330.8	1286.6	96.7%	1736.5	1673.5	96.4%	1219.0	1194.8	98.0%
Private Healthcare Group	St Mary's Hospital (HQ) - RYJ01	Lindo Nursing	2663.3	2625.5	98.6%	428.5	386.0	90.1%	851.0	851.0	96.1%	287.5	287.5	100.0%
Private Healthcare Group	Hammersmith Hospital - RYJ03	Sainsbury Wings	1452.8	1426.0	98.2%	327.8	327.8	100.0%	713.0	713.0	100.0%	333.5	323.5	97.0%