

Monthly planned Nursing/Midwife staffing hours versus Nursing/Midwife Staffing hours actually worked

Division FIXED FOR TOTALS	Hospital Site Name	Ward Name	Day						Night						Care Hours Per Patient Day (CHPPD)					
			Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Total Overall Hours
			Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled					
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	10 North Ward	1915	1868	98%	357	357	100%	98%	943	943	100%	368	367	100%	100%	392	7.17	1.85	9.02
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	11 South Ward	2406	2292	95%	598	552	92%	95%	2140	2128	99%	621	582	94%	98%	725	6.10	1.56	7.66
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	4 South Ward	1495	1437	96%	927	871	94%	96%	1093	1081	99%	644	605	94%	97%	648	3.89	2.28	6.16
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	5 South Ward	1886	1748	93%	12	12	100%	93%	1875	1794	96%	57	57	100%	96%	218	16.25	0.32	16.56
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	5 West Ward	2481	2399	97%	1001	897	90%	95%	2380	2274	96%	920	917	100%	97%	518	9.02	3.50	12.52
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	7 West	2077	1974	95%	978	942	96%	95%	1334	1334	100%	1092	1092	100%	100%	783	4.23	2.60	6.82
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 North CXH	1762	1675	95%	1170	1024	88%	92%	1357	1346	99%	679	609	90%	96%	672	4.49	2.43	6.92
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 South Ward	1836	1735	94%	1265	1173	93%	94%	1127	1070	95%	1150	1116	97%	96%	787	3.56	2.91	6.47
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 West Ward	1606	1527	95%	1434	1339	93%	94%	1028	1173	97%	1035	1024	99%	98%	667	4.05	3.54	7.59
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 North Ward	2518	2356	94%	1007	898	89%	92%	1990	1898	95%	357	357	100%	96%	424	10.03	2.96	12.99
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 South Ward	426	426	100%	288	288	100%	100%	357	357	100%	357	356	100%	100%	175	4.47	3.68	8.15
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 West Ward	1419	1399	99%	828	791	96%	97%	713	713	100%	828	811	98%	99%	544	3.88	2.95	6.83
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	C8 Ward	1438	1388	97%	725	651	90%	94%	1449	1380	95%	713	666	93%	95%	316	8.76	4.17	12.93
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	AMU	1667	1530	92%	721	649	90%	92%	1334	1299	97%	368	368	100%	98%	250	11.31	4.07	15.38
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Douglas Ward SR	1963	1814	92%	23	23	100%	92%	2001	1883	94%	23	23	100%	94%	154	24.00	0.30	24.30
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Joseph Toynbee Ward	1204	1153	96%	691	694	100%	97%	1139	1104	97%	897	897	100%	95%	306	7.38	5.20	12.57
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Dewardener Ward	1481	1436	97%	545	418	77%	92%	1495	1472	98%	347	323	93%	97%	423	6.87	1.75	8.63
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Handfield Jones Ward	1468	1412	96%	1110	979	88%	92%	1058	1058	100%	725	702	97%	99%	463	5.33	3.63	8.96
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	John Humphrey Ward	1514	1416	94%	1090	1019	94%	94%	1116	1115	100%	667	641	96%	98%	415	6.10	4.00	10.10
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Kerr Ward	1440	1395	97%	816	816	100%	97%	1069	1058	99%	564	564	100%	99%	593	4.14	2.33	6.46
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	Lady Skinner Ward	1058	1033	98%	656	607	93%	96%	713	690	97%	380	368	97%	97%	593	2.90	1.64	4.55
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Manvers Ward	1504	1492	99%	725	725	100%	99%	1484	1460	98%	725	725	100%	99%	421	7.01	3.44	10.45
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Peters Ward	1175	1109	94%	721	712	100%	96%	817	815	100%	368	357	100%	99%	182	10.57	5.87	16.44
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Christopher Booth Ward	1965	1850	94%	757	655	86%	92%	978	954	98%	426	402	94%	97%	479	5.85	2.20	8.06
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Almroth Wright Ward/ Rodney Porter	2050	1877	92%	1100	1019	93%	92%	1748	1735	99%	690	655	95%	98%	635	5.69	2.64	8.32
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd	1070	1058	99%	840	816	97%	98%	713	711	100%	932	885	95%	97%	460	3.85	3.70	7.54
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Samuel Lane Ward	1374	1346	98%	714	739	104%	97%	886	863	97%	403	390	97%	97%	665	3.32	1.66	4.98
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Wetherow Ward	1066	1055	99%	771	713	93%	96%	713	702	98%	782	782	100%	99%	512	3.43	2.92	6.35
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Thistlewaite Ward	1468	1386	94%	748	672	90%	93%	1127	1104	98%	368	367	100%	98%	576	4.32	1.80	6.13
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	10 South Ward	2229	2167	97%	781	756	97%	97%	1433	1433	100%	472	458	100%	99%	580	6.21	2.09	8.30
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 North Ward	2162	2076	96%	782	701	90%	94%	1449	1400	97%	817	780	95%	96%	628	5.53	2.36	7.89
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 South Ward	1791	1753	98%	908	750	83%	93%	1070	1058	98%	12	12	100%	99%	482	5.83	1.58	7.41
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A6 ICU	3366	3354	100%	0	0	100%	100%	3124	3124	100%	23	23	100%	100%	278	23.30	0.08	23.38
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A7 Ward & CCU	2217	2200	99%	595	485	82%	96%	1875	1870	100%	518	517	100%	100%	681	5.98	1.47	7.45
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A8 Ward	1793	1694	94%	835	728	87%	92%	1242	1151	93%	345	253	73%	88%	451	6.31	2.18	8.48
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A9 Ward	1409	1374	98%	506	424	84%	94%	1070	1059	99%	483	483	100%	99%	531	4.58	1.71	6.29
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Charles Pannett Ward	2395	2269	95%	722	711	98%	96%	1840	1805	98%	713	702	98%	98%	591	6.89	2.39	9.28
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	6 North Ward	2082	2070	99%	664	653	98%	98%	1035	1035	100%	840	840	100%	100%	558	5.56	2.67	8.24
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	6 South Ward	1632	1631	100%	828	825	100%	100%	966	725	75%	345	345	100%	82%	679	3.47	1.72	5.19
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Dacie Ward	1520	1483	98%	249	241	100%	97%	1072	1072	100%	12	12	100%	100%	347	7.36	0.73	8.09
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	D7 Ward	1769	1651	93%	676	609	90%	92%	1146	1123	98%	690	666	97%	97%	953	2.91	1.34	4.25
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Intensive Care CXH	6294	6156	98%	479	460	96%	92%	5914	5742	97%	12	12	100%	97%	579	20.55	0.81	21.36
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Intensive care HH	4594	4594	100%	318	318	100%	100%	4581	4581	100%	92	92	100%	100%	311	29.50	1.32	30.82
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Intensive Care SMH	6093	6038	99%	253	230	91%	99%	6067	5893	97%	253	250	99%	97%	313	38.12	1.53	39.65
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Major Trauma Ward	2022	1908	94%	845	693	82%	91%	1678	1654	99%	759	736	97%	98%	246	14.48	5.81	20.29
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Patterson Ward	1187	1136	96%	421	379	90%	94%	713	690	97%	357	357	100%	98%	214	8.53	3.43	11.97
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Riverside	1639	1354	83%	862	770	89%	85%	1278	1026	80%	598	587	98%	96%	550	4.33	2.47	6.79
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Albert Ward	1993	1916	96%	1123	1102	98%	97%	1070	1058	99%	1162	1161	100%	99%	828	3.59	2.73	6.32
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Valentine Ellis Ward	2961	2896	98%	886	808	91%	96%	2415	2217	92%	621	619	100%	93%	706	7.24	2.02	9.26
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Weston Ward	1474	1418	96%	371	322	87%	94%	1070	1047	98%	46	46	100%	98%	420	5.87	0.88	6.74
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Zachary Cope Ward	2329	2189	94%	725	640	88%	93%	2024	1977	98%	725	667	92%	96%	504	8.27	2.59	10.86
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	Aleck Bourne 2 Ward	5279	5295	100%	1643	1487	91%	98%	4301	4117	96%	1426	1369	96%	96%	610	15.43	4.68	20.11
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Edith Dare Postnatal Ward	2078	2066	99%	1157	1057	92%	97%	1415	1415	100%	1104	1058	100%	98%	333	10.45	6.35	16.80
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	GRAND UNION WARD	2077	1916	92%	0	0	100%	92%	2035	1975	97%	0	0	100%	97%	667	5.83	0.00	5.83
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	GREAT WESTERN WD	2435	2336	96%	322	311	100%	96%	2358	2337	99%	357	322	100%	98%	391	11.95	1.62	13.57
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Neo Natal	3596	3502	97%	265	265	100%	98%	3807	3784	99%	23	23	100%	99%	730	9.98	0.39	10.37
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	PICU	2829	2707	96%	0	0	100%	96%	2749	2630	96%	0	0	100%	96%	377	14.15	0.00	14.15
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Birth Centre QCCH	1160	1160	100%	315	315	100%	100%	713	713	100%	334	334	100%	100%	88	21.28	7.37	28.65
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	QCCH Labour	4543	4317	95%	898	775	86%	94%	3933	3714	94%	725	700	97%	95%	281	28.58	5.25	33.83
Women, Children's & Clinical Support	Hammersmith Hospital - RYJ03	Victor Bonney Ward	1701	1633	96%	714	714	100%	94%	989	978	99%	242	241	100%	99%	271	9.63	3.52	13.16
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	Birth Centre SMH	1016	966	95%	150	127	85%	94%	713	713	100%	276	265	100%	99%	40	41.96	9.78	51.74
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	Lillian Holland Ward	1087	1040	96%	500	494	99%	97%	736	735	100%	357	357	100%	100%	206	8.61	4.13	12.74
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	NICU	2335	2310	99%	311	311	100%	99%	2174	2116	97%	368	368	100%	98%	382	11.59	1.78	13.36