

January 2015  
Monthly planned Nursing/Midwife staffing hours versus Nursing/Midwife staffing hours actually worked

Division	Hospital Site Name	Ward Name	Day						Night					
			Registered Nurses/Midwives			Care Staff			Registered Nurses/Midwives			Care Staff		
			Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled
Medicine	Charing Cross Hospital - RYJ02	10 North Ward	2120.5	2017	95.12%	379.5	379.5	100.00%	1242	1161.5	93.52%	391	391	100.00%
Medicine	Charing Cross Hospital - RYJ02	11 South Ward	2783.5	2668.5	95.87%	667	540.5	81.03%	2369	2231	94.17%	713	655.5	91.94%
Medicine	Charing Cross Hospital - RYJ02	4 South Ward	1664.5	1526.5	91.71%	770.5	617	80.08%	1081	1046.5	96.81%	701.5	678.5	96.72%
Medicine	Charing Cross Hospital - RYJ02	5 South Ward	1895.5	1861	98.18%	11.5	11.5	100.00%	1794	1771	98.72%	23	23	100.00%
Medicine	Charing Cross Hospital - RYJ02	5 West Ward	2261.5	2154.83	95.28%	977.5	885.5	90.59%	1920.5	1827.83	95.17%	885.5	851	96.10%
Medicine	Charing Cross Hospital - RYJ02	8 South Ward	1847	1754.5	94.99%	1345.5	1186.5	88.18%	1069.5	989	92.47%	1030.583333	984.58	95.54%
Medicine	Charing Cross Hospital - RYJ02	8 West Ward	1415.5	1357	95.87%	1091.5	1037.5	95.05%	1058	1035	97.83%	736	736	100.00%
Medicine	Charing Cross Hospital - RYJ02	9 North Ward	2960	2618.5	88.50%	1058	957	90.45%	2162	2067.66	95.64%	437	424	97.03%
Medicine	Charing Cross Hospital - RYJ02	9 South Ward	1895	1747.5	92.22%	736	650.75	88.42%	1092.5	1035	94.74%	839.5	839.5	100.00%
Medicine	Charing Cross Hospital - RYJ02	9 West Ward	1437.5	1359.5	94.57%	966	862.5	89.29%	747.5	713	95.38%	1046.5	1023.5	97.80%
Medicine	St Mary's Hospital (HQ) - RYJ01	Almroth Wright Ward	1861.5	1690.5	90.81%	1104	966	87.50%	1449	1425.25	98.36%	747.5	724.5	96.92%
Medicine	St Mary's Hospital (HQ) - RYJ01	AMU	1272.5	1237	97.20%	523	444.5	85.00%	1127	1046.5	92.86%	483	460	95.24%
Medicine	Hammersmith Hospital - RYJ03	C8 Ward	1821	1687.25	92.66%	762.5	647.5	84.92%	1736.5	1621.5	93.38%	724.5	678.5	93.65%
Medicine	Hammersmith Hospital - RYJ03	Christopher Booth Ward	2094	2006.5	95.82%	726	534	73.50%	1069.5	1069.5	100.00%	506	437	86.36%
Medicine	St Mary's Hospital (HQ) - RYJ01	Douglas Ward SR	2123	1914	90.16%	105	93	88.57%	1909	1828.5	95.78%	218.5	218.5	100.00%
Medicine	Hammersmith Hospital - RYJ03	Dewardener Ward	1474.5	1422	96.44%	0	0	100.00%	1426	1391.5	97.58%	0	0	100.00%
Medicine	Hammersmith Hospital - RYJ03	Fraser Gamble Ward	1410.5	1339.8	94.98%	1420	1133	79.79%	1081	1046.5	96.81%	1080.5	1057.5	97.87%
Medicine	St Mary's Hospital (HQ) - RYJ01	Grafton Ward	1191.5	1231.5	103.36%	1057.5	896.5	84.78%	1081	1046.5	96.81%	724.5	713	98.41%
Medicine	Hammersmith Hospital - RYJ03	Handfield Jones Ward	1404.75	1346	95.82%	833	777.5	93.34%	1069.5	1035	96.77%	506	494.5	97.73%
Medicine	Hammersmith Hospital - RYJ03	John Humphrey Ward	1465	1379.5	94.16%	738.5	663	89.78%	724.5	713	98.41%	713	655.5	91.94%
Medicine	St Mary's Hospital (HQ) - RYJ01	Joseph Toynbee Ward	1304	1254.5	96.20%	516.5	367.5	71.20%	1196	1174	98.16%	437	402.5	92.11%
Medicine	Hammersmith Hospital - RYJ03	Kerr Ward	1463.5	1460	99.76%	1022.5	835.5	81.71%	1069.5	1046.5	97.85%	770.5	713	92.54%
Medicine	Charing Cross Hospital - RYJ02	Lady Skinner Ward	1025	1025	100.00%	368.5	369.5	100.00%	713	713	100.00%	713	713	100.00%
Medicine	St Mary's Hospital (HQ) - RYJ01	Manvers Ward	1474.5	1371	92.98%	759	667	87.88%	1506.5	1495	99.24%	770.5	770.5	100.00%
Medicine	Hammersmith Hospital - RYJ03	Peters Ward	1239.5	1213	97.86%	731.5	701.5	95.90%	714	702.5	98.39%	483	460	95.24%
Medicine	St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd	1338.5	1304	97.42%	1299.5	1102.5	84.84%	851	840.5	98.77%	1334	1288	96.55%
Medicine	St Mary's Hospital (HQ) - RYJ01	Samuel Lane Ward	1695	1628	96.00%	929	745	80.19%	1265	1242	98.18%	920	897	97.50%
Medicine	St Mary's Hospital (HQ) - RYJ01	Thistlewaite Ward	1615.25	1458.25	90.28%	966	793.5	82.14%	1150	1138.5	99.00%	676.5	619	91.50%
Medicine	St Mary's Hospital (HQ) - RYJ01	Witherow Ward	1419.5	1311	92.36%	1286.5	1102.5	85.70%	989	897	90.70%	1263.5	1229	97.27%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	10 South Ward	2300	2079.67	90.42%	809.5	746.83	92.26%	1541	1460.5	94.78%	183.5	137.5	74.93%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	6 North Ward	2290	2057	89.82%	769.5	628.5	81.68%	1069.5	1000.5	93.55%	690	632.5	91.67%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	6 South Ward	1405.5	1263	89.86%	724.5	657.5	90.75%	966	920	95.24%	126.5	115	90.91%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	7 North Ward	2095	2039	97.33%	796	736	92.46%	1460.75	1414.5	96.83%	806.25	725.5	89.98%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	7 South Ward	2058	1858.92	90.32%	866.5	759.67	87.67%	1069.5	1058	98.92%	356.5	322	90.32%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A6 CICU	3882.7	3877.37	99.86%	0	0	100.00%	3738	3735.25	99.93%	0	0	100.00%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A7 Ward & CCU	2246.5	2181.5	97.11%	448	357	79.69%	1874.5	1829.5	97.60%	425.5	409.5	96.24%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A8 Ward	1748.75	1719	98.30%	758.5	743.5	98.02%	1311	1219	92.98%	253	230	90.91%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A9 Ward	1495	1426	95.38%	480.5	411.5	85.64%	1150	1150	100.00%	506	483	95.45%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Albert Ward	1886	1705.5	90.42%	1049.95	877.45	83.57%	1104	977.5	88.54%	1173	1173	100.00%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Charles Pannett Ward	2559.25	2506.25	97.93%	716.5	712.5	99.44%	1920.5	1897.5	98.80%	713	667	93.55%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	D7 Ward	1430	1430	100.00%	336	312.5	93.01%	682	682	100.00%	341	339.67	99.61%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	Dacie Ward	1738	1653.5	95.14%	199	199	100.00%	1023	990	96.77%	0	0	100.00%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	Intensive Care CXH	5243	4900.25	93.46%	799.5	792	99.06%	5175	4928	95.23%	483	460	95.24%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	Intensive care HH	4856.25	4640.25	95.55%	816.5	816.5	100.00%	5025.5	4853	96.57%	253	184	72.73%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Intensive Care SMH	4764.5	4720.77	99.08%	609.5	609.5	100.00%	4922	4813.5	97.80%	586.5	586.5	100.00%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Major Trauma Ward	2014.5	1798.75	89.29%	618	479	77.51%	1616.5	1547.5	95.73%	769	665.5	86.54%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Patterson Ward	1345.5	1228	91.27%	559	439.5	78.62%	736	724.5	98.44%	356.5	355.85	99.82%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	Riverside	2917.5	2574.67	88.25%	1411	1227	86.96%	1414.5	1314	92.90%	621	578	93.08%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Valentine Ellis Ward	2219.5	1942	87.49%	830	623	75.06%	2011.5	1862	92.57%	575	517.5	90.00%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	Weston Ward	1566	1554.17	99.24%	315	315	100.00%	1023	1012	98.92%	22	11	50.00%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Zachary Cope Ward	2541.5	2334.5	91.86%	701.5	609.5	86.89%	2150.5	2093	97.33%	713	690	96.77%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	Aleck Bourne 2 Ward	4501	4446.45	98.79%	1342	1057	78.76%	3887	3833.25	98.62%	1345.5	1184	88.00%
Women and Children's	Queen Charlotte's Hospital - RYJ04	Birth Centre QCCH	985	985	100.00%	184	184	100.00%	678.5	678.5	100.00%	356.5	356.5	100.00%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	Birth Centre SMH	1069.5	1052	98.36%	11.5	11.5	100.00%	793.5	793.5	100.00%	264.5	264.5	100.00%
Women and Children's	Queen Charlotte's Hospital - RYJ04	Edith Dare Postnatal Ward	2423.5	2301	94.95%	1207.5	1027.34	85.08%	1817	1794	98.73%	713	713	100.00%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	GRAND UNION WARD	2407	2257.5	93.79%	0	0	100.00%	2127.5	2070	97.30%	21	21	100.00%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	GREAT WESTERN WD	2610.5	2541.5	97.36%	575	575	100.00%	2357.5	2321.5	98.47%	552	552	100.00%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	Lillian Holland Ward	1225	1039.25	84.84%	477.5	462.5	96.86%	715	715	100.00%	356.5	356.5	100.00%
Women and Children's	Queen Charlotte's Hospital - RYJ04	Neo Natal	4040.42	4005.92	99.15%	282.75	277	97.97%	3977	3965.5	99.71%	92	92	100.00%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	NICU	2127.5	2053.5	96.52%	391	391	100.00%	2070	2024	97.78%	368	368	100.00%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	PICU	3775.5	3031.83	80.30%	0	0	100.00%	3784.5	2933.5	77.51%	0	0	100.00%
Women and Children's	Queen Charlotte's Hospital - RYJ04	QCCH labour	4499	4244	94.33%	855.75	804	93.95%	3921.5	3829.5	97.65%	713	701.5	98.39%
Women and Children's	Hammersmith Hospital - RYJ03	Victor Bonney Ward	2017.28	1682.21	83.39%	586.5	478.75	81.63%	1044.75	1033.25	98.90%	345	299	86.67%