

Hospital Site Name	Ward Name	Day										Night										Care Hours Per Patient Day (CHPPD)				
		Registered Nurses/Midwives			Care Staff			Nursing Associates			Overall % Fill Rate	Registered Nurses/Midwives			Care Staff			Nursing Associates			Overall % Fill Rate					
		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses
Charing Cross Hospital - RYJ02	10 North Ward	2,096.00	1,892.00	90.27%	989.00	900.00	91.00%	0.00	0.00	0.00%	90.50%	1,564.00	1,495.00	95.59%	954.50	931.50	97.59%	0.00	0.00	0.00%	96.35%	591	5.73	3.10	0.00	8.83
Charing Cross Hospital - RYJ02	11 South Ward	2,074.50	1,767.50	85.20%	851.00	795.42	93.47%	0.00	0.00	0.00%	87.61%	1,982.50	1,740.08	87.77%	851.00	803.92	94.47%	0.00	0.00	0.00%	89.78%	600	5.85	2.67	0.00	8.51
Charing Cross Hospital - RYJ02	4 South Ward	2,058.50	1,736.50	84.36%	690.00	624.50	90.51%	0.00	0.00	0.00%	85.90%	1,725.00	1,419.00	82.26%	690.00	678.50	98.33%	0.00	0.00	0.00%	86.85%	550	5.74	2.37	0.00	8.11
Charing Cross Hospital - RYJ02	7 West	1,725.00	1,725.00	100.00%	1,803.50	1,665.50	92.35%	0.00	0.00	0.00%	96.09%	1,058.00	1,058.00	100.00%	1,713.50	1,713.50	100.00%	0.00	0.00	0.00%	100.00%	748	3.72	4.52	0.00	8.24
Charing Cross Hospital - RYJ02	8 North CXH	1,759.50	1,551.67	88.19%	1,552.50	1,301.00	83.80%	0.00	0.00	0.00%	86.13%	1,150.00	1,069.50	93.00%	1,219.00	1,184.50	97.17%	0.00	0.00	0.00%	95.15%	629	4.17	3.95	0.00	8.12
Charing Cross Hospital - RYJ02	8 South Ward	1,713.50	1,104.00	64.43%	1,391.50	1,000.50	71.90%	0.00	0.00	0.00%	67.78%	1,012.00	701.50	69.32%	1,288.00	1,274.00	98.91%	0.00	0.00	0.00%	85.89%	353	5.11	6.44	0.00	11.56
Charing Cross Hospital - RYJ02	8 West Ward	1,725.00	1,633.00	94.67%	1,472.00	1,127.00	76.56%	0.00	0.00	0.00%	86.33%	1,161.50	1,138.50	98.02%	1,506.50	1,495.00	99.24%	0.00	0.00	0.00%	98.71%	631	4.39	4.16	0.00	8.55
Charing Cross Hospital - RYJ02	9 North Ward	2,822.25	2,580.75	91.44%	926.00	650.00	70.19%	0.00	0.00	0.00%	86.19%	2,725.50	2,575.50	94.50%	908.50	782.00	86.08%	0.00	0.00	0.00%	92.39%	514	10.03	2.79	0.00	12.82
Charing Cross Hospital - RYJ02	9 South Ward	1,728.00	1,597.75	92.46%	1,340.00	1,215.17	90.68%	0.00	0.00	0.00%	91.69%	1,046.50	1,036.00	99.00%	1,345.50	1,229.50	91.38%	0.00	0.00	0.00%	94.71%	614	4.29	3.98	0.00	8.27
Charing Cross Hospital - RYJ02	9 West Ward	1,295.00	1,150.00	88.80%	908.50	824.00	90.70%	0.00	0.00	0.00%	89.58%	710.50	701.50	98.73%	724.50	713.00	98.41%	0.00	0.00	0.00%	98.57%	519	3.57	2.96	0.00	6.53
Charing Cross Hospital - RYJ02	CXH AAU	1,805.50	1,587.00	87.90%	1,168.00	1,012.00	86.64%	23.00	23.00	100.00%	87.50%	1,759.50	1,725.00	98.04%	1,092.50	1,022.83	93.62%	0.00	0.00	0.00%	96.35%	584	5.67	3.48	0.04	9.19
Charing Cross Hospital - RYJ02	CXH AMU	4,227.50	3,599.00	85.13%	1,782.50	1,574.50	88.33%	0.00	0.00	0.00%	86.08%	3,852.50	3,401.00	88.28%	1,759.50	1,703.00	96.79%	0.00	0.00	0.00%	90.95%	821	8.53	3.99	0.00	12.52
Charing Cross Hospital - RYJ02	CXH ARU	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00%	0.00%	0.00%	0	0.00	0.00	0.00	0.00
Charing Cross Hospital - RYJ02	Lady Skinner Ward	1,419.50	1,094.00	77.07%	1,128.50	1,002.00	88.79%	47.00	47.00	100.00%	100.00%	1,046.50	989.00	94.51%	1,046.50	1,020.33	97.50%	0.00	0.00	0.00%	96.00%	431	4.83	4.69	0.11	9.63
Hammersmith Hospital - RYJ03	Dewardener Ward	1,087.00	1,087.00	100.00%	385.50	305.50	79.25%	0.00	0.00	0.00%	94.57%	1,058.00	989.00	93.48%	402.50	356.50	88.57%	0.00	0.00	0.00%	92.13%	356	7.28	2.32	0.00	9.61
Hammersmith Hospital - RYJ03	Handfield Jones Ward	1,080.00	1,060.88	98.23%	851.00	690.00	81.08%	0.00	0.00	0.00%	90.67%	690.00	690.00	100.00%	506.00	437.00	86.36%	0.00	0.00	0.00%	94.23%	438	4.00	2.57	0.00	6.57
Hammersmith Hospital - RYJ03	John Humphrey Ward	1,380.00	1,323.83	95.93%	1,134.50	1,127.00	99.34%	0.00	0.00	0.00%	97.47%	1,058.00	1,000.50	94.57%	874.00	837.00	95.77%	0.00	0.00	0.00%	95.11%	489	4.75	4.02	0.00	8.77
Hammersmith Hospital - RYJ03	Kerr Ward	1,326.25	1,305.75	98.45%	828.00	759.00	91.67%	0.00	0.00	0.00%	95.85%	1,035.00	1,000.50	96.67%	517.50	494.50	95.56%	0.00	0.00	0.00%	96.30%	556	4.15	2.25	0.00	6.40
Hammersmith Hospital - RYJ03	Peters Ward	1,463.50	1,362.50	93.10%	1,094.75	944.50	86.28%	0.00	0.00	0.00%	90.18%	1,081.00	1,023.50	94.68%	690.00	674.50	98.19%	0.00	0.00	0.00%	96.05%	654	3.65	2.48	0.00	6.13
St Mary's Hospital (HQ) - RYJ01	AMU	1,876.25	1,544.75	82.33%	414.00	368.00	88.89%	0.00	0.00	0.00%	83.52%	1,886.00	1,690.50	89.63%	391.00	356.50	91.18%	0.00	0.00	0.00%	89.90%	406	7.97	1.78	0.00	9.75
St Mary's Hospital (HQ) - RYJ01	Emergency Medical Short Stay	1,856.00	1,624.00	87.50%	747.50	641.00	85.75%	0.00	0.00	0.00%	87.00%	1,830.50	1,635.00	89.32%	759.00	724.50	95.45%	0.00	0.00	0.00%	91.12%	423	7.70	3.23	0.00	10.93
St Mary's Hospital (HQ) - RYJ01	Manvers Ward	4,105.50	3,704.00	90.22%	1,081.00	1,023.50	94.68%	0.00	0.00	0.00%	91.15%	3,783.50	3,588.00	94.83%	1,075.50	1,052.50	97.86%	0.00	0.00	0.00%	95.50%	884	8.25	2.35	0.00	10.60
St Mary's Hospital (HQ) - RYJ01	Almoth Wright/ Rodney Porter	1,943.50	1,460.50	75.15%	2,268.50	1,468.50	64.73%	0.00	0.00	0.00%	69.54%	1,621.50	1,552.50	95.74%	1,897.50	1,817.00	95.76%	0.00	0.00	0.00%	95.75%	635	4.74	5.17	0.00	9.92
St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd	1,058.00	966.00	91.30%	690.00	609.50	88.33%	0.00	0.00	0.00%	90.13%	692.25	692.25	100.00%	692.25	692.25	100.00%	0.00	0.00	0.00%	100.00%	419	3.96	3.11	0.00	7.06
St Mary's Hospital (HQ) - RYJ01	Douglas Ward	1,510.83	1,247.67	82.58%	1,092.50	954.50	87.37%	0.00	0.00	0.00%	84.59%	1,150.00	1,085.00	94.35%	1,102.00	1,028.97	93.16%	0.00	0.00	0.00%	95.70%	403	5.79	4.92	0.00	10.71
St Mary's Hospital (HQ) - RYJ01	Wetherow Ward	1,046.50	897.00	85.71%	690.00	598.00	86.67%	0.00	0.00	0.00%	86.09%	713.00	713.00	100.00%	828.00	828.00	100.00%	0.00	0.00	0.00%	100.00%	329	4.89	4.33	0.00	9.23
St Mary's Hospital (HQ) - RYJ01	Thistlewaite Ward	1,322.50	1,219.00	92.17%	1,161.50	974.00	83.86%	0.00	0.00	0.00%	88.29%	1,058.00	1,013.00	95.75%	1,230.50	1,115.50	90.65%	0.00	0.00	0.00%	93.01%	530	4.21	3.94	0.00	8.15
Charing Cross Hospital - RYJ02	10 South Ward	1,834.00	1,739.50	94.85%	1,173.50	980.00	83.51%	0.00	0.00	0.00%	90.42%	1,667.50	1,667.50	100.00%	793.50	782.00	98.55%	0.00	0.00	0.00%	99.53%	567	6.01	3.11	0.00	9.12
Charing Cross Hospital - RYJ02	7 North Ward	2,058.50	1,746.00	84.82%	724.50	690.00	95.24%	126.50	126.50	100.00%	88.07%	1,380.00	1,315.00	95.29%	1,092.50	1,046.50	95.79%	0.00	0.00	0.00%	95.51%	616	4.97	2.82	0.21	7.99
Charing Cross Hospital - RYJ02	7 South Ward	1,288.00	1,081.00	83.93%	683.00	530.00	77.60%	103.50	103.50	100.00%	82.65%	966.00	816.50	84.52%	23.00	23.00	100.00%	0.00	0.00	0.00%	84.88%	243	7.81	2.28	0.43	10.51
Charing Cross Hospital - RYJ02	6 North Ward	1,981.00	1,873.50	94.57%	977.50	943.00	96.47%	80.50	80.50	100.00%	95.33%	1,368.50	1,346.00	98.36%	839.50	805.00	95.89%	0.00	0.00	0.00%	97.42%	631	5.10	2.77	0.13	8.00
Charing Cross Hospital - RYJ02	6 South Ward	1,518.00	1,483.75	97.74%	1,007.50	1,002.00	99.45%	0.00	0.00	0.00%	98.43%	943.00	851.00	90.24%	241.50	230.00	95.24%	0.00	0.00	0.00%	91.26%	285	8.19	4.32	0.00	12.51
Charing Cross Hospital - RYJ02	Intensive Care CXH	8,992.50	8,641.83	96.10%	1,690.50	1,491.82	88.25%	0.00	0.00	0.00%	91.86%	9,188.50	9,081.00	98.83%	1,771.50	1,450.00	81.87%	0.00	0.00	0.00%	96.09%	690	25.69	4.26	0.00	29.95
Charing Cross Hospital - RYJ02	Riverside	1,652.83	1,491.50	90.24%	920.00	816.50	88.75%	0.00	0.00	0.00%	89.71%	1,276.50	1,225.17	95.98%	908.50	861.00	94.77%	0.00	0.00	0.00%	95.48%	599	4.54	2.80	0.00	7.34
Hammersmith Hospital - RYJ03	A6 CICU	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00%	0.00%	0.00%	0	0.00	0.00	0.00	0.00
Hammersmith Hospital - RYJ03	A7 Ward & CCU	2,395.50	2,157.50	90.06%	966.00	813.50	84.21%	23.00	23.00	100.00%	88.46%	2,104.50	2,033.75	96.64%	736.00	677.50	92.05%	0.00	0.00	0.00%	95.45%	624	6.72	2.39	0.04	9.14
Hammersmith Hospital - RYJ03	A8 Ward	1,997.48	1,951.50	97.70%	803.50	803.50	100.00%	0.00	0.00	0.00%	98.36%	1,564.00	1,543.00	98.66%	655.50	655.50	100.00%	0.00	0.00	0.00%	99.05%	566	6.17	2.58	0.00	8.75
Hammersmith Hospital - RYJ03	A9 Ward	1,647.80	1,315.50	79.83%	430.00	372.50	86.63%	57.50	57.50	100.00%	81.74%	1,311.00	1,152.50	87.91%	4											