

Monthly Planned Nursing / Midwifery Staffing Hours worked - September 2021 (excluding IPH)

Hospital Site Name	Ward Name	Day											Night											Care Hours Per Patient Day (CHPPD)																					
		Registered Nurses/Midwives			Care Staff			Nursing Associates			Overall % Fill Rate	Registered Nurses/Midwives			Care Staff			Nursing Associates			Overall % Fill Rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Nursing Associates	Total Overall Hours																			
		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled																									
																								Day																					
Charing Cross Hospital - RY02	10 North Ward	2,167.00	1,928.00	89%	990.50	795.50	79%	0.00	0.00	#DIV/0!	86%	1,529.50	1,437.50	94%	747.50	715.00	96%	0.00	0.00	#DIV/0!	95%	635	5.30	2.24	0.00	7.54																			
Charing Cross Hospital - RY02	11 South Ward	2,024.50	1,587.27	78%	753.00	519.50	69%	0.00	0.00	#DIV/0!	76%	1,978.00	1,690.50	85%	644.00	552.00	86%	0.00	0.00	#DIV/0!	86%	444	7.38	2.41	0.00	9.80																			
Charing Cross Hospital - RY02	4 South Ward	2,095.50	1,805.50	89%	701.50	563.50	80%	0.00	0.00	#DIV/0!	87%	1,725.00	1,575.50	91%	690.00	644.00	93%	0.00	0.00	#DIV/0!	92%	486	6.96	2.48	0.00	9.44																			
Charing Cross Hospital - RY02	7 West	1,998.50	1,799.50	90%	1,633.00	1,465.00	90%	0.00	0.00	#DIV/0!	90%	1,702.00	1,656.00	97%	1,527.00	1,506.50	99%	0.00	0.00	#DIV/0!	98%	466	6.96	2.48	0.00	9.25																			
Charing Cross Hospital - RY02	8 North CXH	1,503.00	1,336.00	89%	1,587.00	1,208.00	76%	0.00	0.00	#DIV/0!	82%	1,035.00	977.50	94%	1,092.50	1,045.50	96%	0.00	0.00	#DIV/0!	95%	527	4.39	4.28	0.00	8.67																			
Charing Cross Hospital - RY02	8 South Ward	1,725.00	1,683.50	98%	1,644.50	1,370.00	83%	0.00	0.00	#DIV/0!	90%	1,395.00	1,023.50	99%	1,541.00	1,460.50	95%	0.00	0.00	#DIV/0!	96%	717	3.78	3.93	0.00	7.71																			
Charing Cross Hospital - RY02	8 West Ward	1,721.00	1,644.50	96%	1,391.50	1,173.00	84%	0.00	0.00	#DIV/0!	91%	1,035.00	1,012.00	98%	1,138.50	1,082.00	95%	0.00	0.00	#DIV/0!	96%	639	4.16	3.53	0.00	7.69																			
Charing Cross Hospital - RY02	9 North Ward	2,748.50	2,316.00	84%	908.50	762.75	84%	0.00	0.00	#DIV/0!	84%	2,426.50	2,275.25	94%	886.50	529.00	90%	0.00	0.00	#DIV/0!	93%	548	8.38	2.36	0.00	10.74																			
Charing Cross Hospital - RY02	9 South Ward	1,656.00	1,426.00	86%	1,087.00	960.50	88%	0.00	0.00	#DIV/0!	87%	1,035.00	964.00	93%	1,196.00	1,148.75	96%	0.00	0.00	#DIV/0!	95%	514	4.65	4.10	0.00	8.75																			
Charing Cross Hospital - RY02	9 West Ward	1,333.50	1,127.00	85%	874.00	770.50	88%	0.00	0.00	#DIV/0!	86%	690.00	690.00	100%	839.50	828.00	99%	0.00	0.00	#DIV/0!	99%	512	3.55	3.12	0.00	6.67																			
Charing Cross Hospital - RY02	CXH AAU	1,771.00	1,460.50	82%	1,180.00	1,010.00	86%	123.00	123.00	100.00%	84%	1,771.00	1,598.50	90%	839.50	782.00	93%	0.00	0.00	#DIV/0!	91%	621	4.93	2.89	0.20	8.01																			
Charing Cross Hospital - RY02	CXH AMU	4,068.00	3,542.00	87%	1,771.00	1,506.50	85%	0.00	0.00	#DIV/0!	86%	4,071.00	3,691.50	91%	1,794.00	1,679.00	94%	0.00	0.00	#DIV/0!	92%	794	9.11	4.01	0.00	13.12																			
Charing Cross Hospital - RY02	Lady Skinner Ward	1,035.00	975.00	94%	839.50	819.87	98%	0.00	0.00	#DIV/0!	96%	690.00	667.00	97%	517.50	517.00	100%	0.00	0.00	#DIV/0!	98%	349	4.70	3.83	0.00	8.54																			
Hammersmith Hospital - RY03	Dewardener Ward	1,085.00	1,039.00	96%	332.50	332.50	100%	0.00	0.00	#DIV/0!	97%	1,092.50	945.00	86%	437.00	356.50	82%	0.00	0.00	#DIV/0!	85%	306	6.48	2.25	0.00	8.74																			
Hammersmith Hospital - RY03	Hanfield Jones Ward	1,124.50	1,038.25	92%	696.00	648.42	93%	0.00	0.00	#DIV/0!	93%	713.00	702.25	98%	345.00	345.00	100%	0.00	0.00	#DIV/0!	99%	420	4.14	2.37	0.00	6.51																			
Hammersmith Hospital - RY03	John Humphrey Ward	1,518.00	1,435.00	95%	1,035.00	1,012.00	98%	0.00	0.00	#DIV/0!	96%	1,069.50	1,035.00	97%	345.00	333.50	97%	0.00	0.00	#DIV/0!	97%	462	5.35	2.91	0.00	8.26																			
Hammersmith Hospital - RY03	Kerr Ward	1,215.48	1,094.23	90%	858.50	621.00	72%	0.00	0.00	#DIV/0!	83%	1,023.50	966.00	94%	540.50	540.50	100%	0.00	0.00	#DIV/0!	96%	525	3.92	2.21	0.00	6.14																			
Hammersmith Hospital - RY03	Peters Ward	1,429.50	1,234.50	86%	1,274.50	998.50	78%	0.00	0.00	#DIV/0!	83%	1,081.00	1,035.00	96%	1,000.50	943.00	94%	0.00	0.00	#DIV/0!	95%	600	3.78	3.24	0.00	7.02																			
St Mary's Hospital (HQ) - RY01	AMU	2,095.50	1,827.50	89%	425.50	363.50	85%	0.00	0.00	#DIV/0!	88%	2,012.50	1,851.50	92%	467.50	421.50	90%	0.00	0.00	#DIV/0!	92%	404	9.11	1.94	0.00	11.05																			
St Mary's Hospital (HQ) - RY01	Emergency Medical Short Stay (EMSS)	1,544.50	1,437.50	93%	759.00	658.50	87%	0.00	0.00	#DIV/0!	91%	1,472.00	1,393.50	95%	770.50	736.00	96%	0.00	0.00	#DIV/0!	95%	425	6.66	3.28	0.00	9.94																			
St Mary's Hospital (HQ) - RY01	Manvers Ward	3,588.00	3,146.00	88%	931.50	724.50	78%	0.00	0.00	#DIV/0!	86%	3,266.00	3,036.00	93%	793.50	759.00	96%	0.00	0.00	#DIV/0!	93%	873	7.08	1.70	0.00	8.78																			
St Mary's Hospital (HQ) - RY01	Almroth Wright Ward/ Rodney Porter	2,012.50	1,793.50	89%	1,207.50	1,058.00	88%	11.50	11.50	100.00%	89%	1,725.00	1,666.83	97%	759.00	729.25	96%	0.00	0.00	#DIV/0!	96%	628	5.51	2.85	0.02	8.37																			
St Mary's Hospital (HQ) - RY01	Lewis Lloyd	1,042.50	928.00	89%	954.50	816.50	86%	0.00	0.00	#DIV/0!	87%	690.00	690.00	100%	1,069.50	1,069.50	100%	0.00	0.00	#DIV/0!	100%	447	3.62	4.22	0.00	7.84																			
St Mary's Hospital (HQ) - RY01	Douglas Ward	1,437.50	1,357.00	94%	873.00	773.50	89%	0.00	0.00	#DIV/0!	90%	1,081.00	1,079.50	100%	839.50	823.00	99%	0.00	0.00	#DIV/0!	99%	425	5.73	3.66	0.00	9.39																			
St Mary's Hospital (HQ) - RY01	Wetherow Ward	1,023.50	992.50	97%	736.00	690.00	94%	0.00	0.00	#DIV/0!	96%	690.00	690.00	100%	701.50	690.00	98%	0.00	0.00	#DIV/0!	99%	285	5.90	4.84	0.00	10.75																			
St Mary's Hospital (HQ) - RY01	Thistlewaite Ward	1,368.50	1,261.50	92%	1,173.00	1,104.00	94%	0.00	0.00	#DIV/0!	93%	1,046.50	968.00	92%	1,276.50	1,184.50	93%	0.00	0.00	#DIV/0!	93%	590	3.78	3.88	0.00	7.66																			
Charing Cross Hospital - RY02	10 South Ward	1,667.00	1,631.50	98%	1,276.50	933.83	73%	0.00	0.00	#DIV/0!	87%	1,380.00	1,357.00	98%	1,184.50	1,114.50	94%	0.00	0.00	#DIV/0!	96%	430	6.95	4.76	0.00	11.71																			
Charing Cross Hospital - RY02	7 North Ward	2,057.00	1,892.50	92%	793.50	621.00	78%	0.00	0.00	#DIV/0!	88%	1,403.00	1,322.50	94%	1,128.00	1,037.00	92%	0.00	0.00	#DIV/0!	93%	590	5.45	2.81	0.00	8.26																			
Charing Cross Hospital - RY02	7 South Ward	1,046.50	1,045.00	100%	545.00	545.00	100%	0.00	0.00	#DIV/0!	100%	759.00	759.00	100%	92.00	92.00	100%	0.00	0.00	#DIV/0!	100%	285	6.33	2.24	0.00	8.56																			
Charing Cross Hospital - RY02	6 North Ward	1,939.00	1,927.50	99%	903.50	902.00	100%	172.50	172.50	100.00%	100%	1,023.50	999.00	98%	782.00	767.33	98%	0.00	0.00	#DIV/0!	98%	633	4.62	2.64	0.27	7.53																			
Charing Cross Hospital - RY02	6 South Ward	1,581.00	1,553.00	98%	977.50	977.50	100%	0.00	0.00	#DIV/0!	99%	954.50	931.50	98%	115.00	115.00	100%	0.00	0.00	#DIV/0!	98%	277	8.97	3.94	0.00	12.91																			
Charing Cross Hospital - RY02	Intensive Care CXH	9,485.00	7,574.00	80%	4,132.75	3,755.00	91%	0.00	0.00	#DIV/0!	66%	9,292.00	7,475.75	80%	4,128.50	1,069.50	26%	0.00	0.00	#DIV/0!	64%	611	24.63	3.99	0.00	28.62																			
Charing Cross Hospital - RY02	Riverside	1,368.50	1,307.75	96%	958.00	1,368.50	144%	0.00	0.00	#DIV/0!	90%	1,023.50	970.00	95%	356.50	356.50	100%	0.00	0.00	#DIV/0!	96%	326	6.99	3.50	0.00	10.49																			
Hammersmith Hospital - RY03	A7 Ward & CCU	2,426.50	2,320.57	96%	379.50	333.50	88%	0.00	0.00	#DIV/0!	95%	2,093.00	2,018.33	96%	460.00	402.50	88%	0.00	0.00	#DIV/0!	95%	609	7.12	1.21	0.00	8.33																			
Hammersmith Hospital - RY03	A8 Ward	1,713.50	1,702.00	99%	767.33	748.83	98%	0.00	0.00	#DIV/0!	99%	1,426.00	1,380.00	97%	713.00	713.00	100%	0.00	0.00	#DIV/0!	98%	570	5.41	2.56	0.00	7.97																			
Hammersmith Hospital - RY03	A9 Ward	1,357.00	1,253.50	92%	345.00	322.00	93%	0.00	0.00	#DIV/0!	97%	1,035.00	954.50	92%	368.00	368.00	100%	0.00	0.00	#DIV/0!	94%	483	4.57	1.43	0.00	6.00																			
Hammersmith Hospital - RY03	C8 Cardiology	1,511.00	1,306.82	86%	345.00	286.50	83%	0.00	0.00	#DIV/0!	86%	1,092.50	989.00	91%	517.50	494.50	96%	0.00	0.00	#DIV/0!	92%	426	5.39	1.83	0.00	7.22																			
Hammersmith Hospital - RY03	Dacie Ward	1,495.00	1,495.00	100%	264.50	264.50	100%	0.00	0.00	#DIV/0!	100%	1,035.00	1,035.00	100%	230.00	207.00	90%	0.00	0.00	#DIV/0!	98%	434	5.83	1.09	0.00	6.92																			
Hammersmith Hospital - RY03	D7 Ward	1,598.50	1,565.00	98%	709.00	699.25	99%	103.50	103.50	100.00%	98%	1,368.50	1,322.50	97%	506.00	391.00	77%	0.00	0.00	#DIV/0!	91%	642	4.50	1.70	0.16	6.36																			
Hammersmith Hospital - RY03	Intensive care HH	9,706.00	9,244.58	95%	736.00	736.00	100%	0.00	0.00	#DIV/0!	96%	9,625.50	9,274.67	96%	724.50	724.50	100%	0.00	0.00	#DIV/0!	97%	714	25.94	2.05	0.00	27.98																			
Hammersmith Hospital - RY03	Weston Ward	1,395.																																											