Monthly Planned Nursing / Midwifery Staffing Hours worked - March 2021 (excluding IPH)

				Day									Night														
				Registered Nurses/Midwives			Care Staff			Nursing Associates			Day	Registered Nurses/Midwives			Care Staff			Nursing Associates			Night	Care Hours Per Patient Day (CHPPD)				
Division FIXED FOR TOTALS	Roster Name	Hospital Site Name	Ward Name	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Overall %Fill Rate	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Overall %Fill Rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Nursing Associates	Total Overall Hours	Comments
Medicine & Integrated Care	10 North	Charing Cross Hospital - RYJ02	10 North Ward	1,869.00	1,747.65	93.51%	708.00	659.50	93.15%	0.00	0.00	#DIV/0!	93.41%	1,368.50	1,322.50	96.64%	598.00	586.50	98.08%	0.00	0.00	#DIV/0!	97.08%	475	6.46	2.62	0.00	9.09	
Medicine & Integrated Care	11 South	Charing Cross Hospital - RYJ02	11 South Ward	1,426.00	1,227.75	86.10%	494.50	460.00	93.02%	0.00	0.00	#DIV/0!	87.88%	1,426.00	1,288.00	90.32%	356.50	333.50	93.55%	0.00	0.00	#DIV/0!	90.97%	353	7.13	2.25	0.00	9.37	
Medicine & Integrated Care	4 South	Charing Cross Hospital - RYJ02	4 South Ward	2,150.50	1,863.00	86.63%	874.00	839.50	96.05%	0.00	0.00	#DIV/0!	89.35%	1,874.50	1,713.50	91.41%	954.50	770.50	80.72%	0.00	0.00	#DIV/0!	87.80%	330	10.84	4.88	0.00	15.72	
Medicine & Integrated Care	7 West	Charing Cross Hospital - RYJ02	7 West	1,840.00	1,715.00	93.21%	1,196.00	1,152.00	96.32%	0.00	0.00	#DIV/0!	94.43%	1,081.00	1,081.00	100.00%	1,230.50	1,207.50	98.13%	0.00	0.00	#DIV/0!	99.00%	647	4.32	3.65	0.00	7.97	
Medicine & Integrated Care	8 North OEH	Charing Cross Hospital - RYJ02	8 North OEH	2,024.00	1,702.50	84.12%	1,317.50	1,261.50	95.75%	0.00	0.00	#DIV/0!	88.70%	1,288.00	1,253.00	97.28%	1,023.50	1,012.00	98.88%	0.00	0.00	#DIV/0!	97.99%	517	5.72	4.40	0.00	10.11	
Medicine & Integrated Care	8 South	Charing Cross Hospital - RYJ02	8 South Ward	1,782.50	1,227.00	68.84%	1,414.50	1,114.67	78.80%	0.00	0.00	#DIV/0!	73.25%	1,046.50	876.00	83.71%	908.50	713.00	78.48%	0.00	0.00	#DIV/0!	81.28%	358	5.87	5.11	0.00	10.98	
Medicine & Integrated Care	8 West	Charing Cross Hospital - RYJ02	8 West Ward	1,851.50	1,736.50	93.79%	1,502.50	1,445.00	96.17%	0.00	0.00	#DIV/0!	94.86%	1,115.50	1,062.80	95.28%	1,069.50	1,035.00	96.77%	0.00	0.00	#DIV/0!	96.01%	655	4.27	3.79	0.00	8.06	
Medicine & Integrated Care	9 North HASU	Charing Cross Hospital - RYJ02	9 North Ward	2,464.25	2,289.25	92.90%	1,123.50	1,001.50	89.14%	0.00	0.00	#DIV/0!	91.72%	2,461.00	2,415.00	98.13%	839.50	770.50	91.78%	0.00	0.00	#DIV/0!	96.52%	443	10.62	4.00	0.00	14.62	
Medicine & Integrated Care	OXH 9 South ASU	Charing Cross Hospital - RYJ02	9 South Ward	1,377.00	1,287.00	93.46%	1,452.50	1,411.25	97.16%	0.00	0.00	#DIV/0!	95.36%	1,046.50	1,046.50	100.00%	1,265.00	1,242.00	98.18%	0.00	0.00	#DIV/0!	99.00%	464	5.03	5.72	0.00	10.75	
Medicine & Integrated Care	OXH 9 West Neuro Rehabilitation Unit	Charing Cross Hospital - RYJ02	9 West Ward	1,075.00	1,055.25	98.16%	1,365.50	1,257.50	92.09%	0.00	0.00	#DIV/0!	94.77%	713.00	713.00	100.00%	1,219.00	1,184.50	97.17%	0.00	0.00	#DIV/0!	98.21%	497	3.56	4.91	0.00	8.47	
Medicine & Integrated Care	OXH AAU	Charing Cross Hospital - RYJ02	OXH AAU	1,961.00	1,555.50	79.32%	1,161.50	1,034.50	89.07%	0.00	172.50	#DIV/0!	88.47%	1,909.00	1,519.00	79.57%	862.50	851.00	98.67%	0.00	46.00	#DIV/0!	87.17%	424	7.25	4.45	0.52	12.21	
Medicine & Integrated Care	OXH AMU	Charing Cross Hospital - RYJ02	OXH AMU	3,231.50	2,541.50	78.65%	1,483.50	1,374.00	92.62%	0.00	0.00	#DIV/0!	83.04%	3,243.00	2,615.50	80.65%	1,449.00	1,357.00	93.65%	0.00	0.00	#DIV/0!	84.67%	526	9.80	5.19	0.00	15.00	
Medicine & Integrated Care	OXH ARU	Charing Cross Hospital - RYJ02	OXH ARU	945.50	678.50	71.76%	0.00	0.00	#DIV/0!	0.00	0.00	#DIV/0!	71.76%	713.00	667.00	93.55%	0.00	0.00	#DIV/0!	0.00	0.00	#DIV/0!	93.55%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Medicine & Integrated Care	Lady Skinner 5 West	Charing Cross Hospital - RYJ02	Lady Skinner Ward	1,067.00	1,018.50	95.45%	717.00	703.50	98.12%	0.00	0.00	#DIV/0!	96.52%	713.00	713.00	100.00%	690.00	667.00	96.67%	0.00	0.00	#DIV/0!	98.36%	408	4.24	3.36	0.00	7.60	
Medicine & Integrated Care	De Wardener	Hammersmith Hospital - RYJ03	Dewardener Ward	1,417.00	150.50	10.62%	0.00	0.00	#DIV/0!	0.00	0.00	#DIV/0!	10.62%	1,426.00	172.50	12.10%	0.00	0.00	0.00%	0.00	0.00	#DIV/0!	12.10%	311	1.04	0.00	0.00	1.04	
Medicine & Integrated Care	Handfield Jones	Hammersmith Hospital - RYJ03	Handfield Jones Ward	1,381.17	1,279.92	92.67%	875.97	660.97	75.46%	0.00	0.00	#DIV/0!	85.99%	1,012.00	954.50	94.32%	529.00	483.00	91.30%	0.00	0.00	#DIV/0!	93.28%	453	4.93	2.53	0.00	7.46	
Medicine & Integrated Care	John Humphrey	Hammersmith Hospital - RYJ03	John Humphrey Ward	1,521.50	1,380.00	90.70%	1,103.00	1,000.50	90.71%	0.00	0.00	#DIV/0!	90.70%	1,104.00	1,035.00	93.75%	402.50	368.00	91.43%	0.00	0.00	#DIV/0!	93.13%	343	7.04	3.99	0.00	11.03	
Medicine & Integrated Care	Kerr Ward	Hammersmith Hospital - RYJ03	Kerr Ward	1,070.00	1,041.50	97.34%	897.00	816.50	91.03%	0.00	0.00	#DIV/0!	94.46%	713.00	713.00	100.00%	644.00	621.00	96.43%	0.00	0.00	#DIV/0!	98.31%	355	4.94	4.05	0.00	8.99	
Medicine & Integrated Care	Peters Ward	Hammersmith Hospital - RYJ03	Peters Ward	1,423.23	1,331.73	93.57%	1,057.50	867.00	81.99%	0.00	0.00	#DIV/0!	88.63%	1,115.50	1,046.50	93.81%	724.50	700.50	96.69%	0.00	0.00	#DIV/0!	94.95%	541	4.40	2.90	0.00	7.29	
Medicine & Integrated Care	Emergency Medical Admissions	St Mary's Hospital (HQ) - RYJ01	AMU	1,933.00	1,707.50	88.33%	448.50	308.50	68.78%	0.00	0.00	#DIV/0!	84.65%	2,047.00	1,876.00	91.65%	448.50	413.50	92.20%	0.00	0.00	#DIV/0!	91.75%	371	9.66	1.95	0.00	11.61	
Medicine & Integrated Care	Emergency Medical Short Stay	St Mary's Hospital (HQ) - RYJ01	Emergency Medical Short Stay (EMSS)	1,959.50	1,835.08	93.65%	796.48	738.98	92.78%	0.00	0.00	#DIV/0!	93.40%	1,875.50	1,820.00	97.04%	793.50	770.50	97.10%	0.00	0.00	#DIV/0!	97.06%	383	9.54	3.94	0.00	13.48	
Medicine & Integrated Care	Manvers/ARU	St Mary's Hospital (HQ) - RYJ01	Manvers Ward	3,576.50	3,107.00	86.87%	1,285.50	1,098.50	85.45%	0.00	0.00	#DIV/0!	86.50%	3,358.00	3,212.00	95.65%	1,173.00	1,115.50	95.10%	0.00	0.00	#DIV/0!	95.51%	689	9.17	3.21	0.00	12.38	
Medicine & Integrated Care	Rodney Porter & Almroth Wright	St Mary's Hospital (HQ) - RYJ01	Almroth Wright Ward/ Rodney Porter	2,012.50	1,860.75	92.46%	1,173.00	1,138.50	97.06%	0.00	34.50	#DIV/0!	95.24%	1,690.50	1,690.50	100.00%	828.00	794.50	95.95%	0.00	0.00	#DIV/0!	98.67%	617	5.76	3.13	0.06	8.94	
Medicine & Integrated Care	SMH Lewis Lloyd	St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd	1,069.50	1,012.00	94.62%	782.00	724.50	92.65%	0.00	0.00	#DIV/0!	93.79%	724.50	724.50	100.00%	839.50	828.00	98.63%	0.00	0.00	#DIV/0!	99.26%	433	4.01	3.59	0.00	7.60	
Medicine & Integrated Care	SMH Douglas Ward	St Mary's Hospital (HQ) - RYJ01	Douglas Ward	1,526.00	1,353.50	88.70%	736.00	724.50	98.44%	0.00	0.00	#DIV/0!	91.87%	1,173.00	1,152.00	98.21%	713.00	713.00	100.00%	0.00	0.00	#DIV/0!	98.89%	409	6.13	3.51	0.00	9.64	
Medicine & Integrated Care	SMH Witherow Ward	St Mary's Hospital (HQ) - RYJ01	Witherow Ward	1,069.50	1,030.00	96.31%	690.00	632.50	91.67%	0.00	0.00	#DIV/0!	94.49%	713.00	667.00	93.55%	713.00	690.00	96.77%	0.00	0.00	#DIV/0!	95.16%	315	5.39	4.20	0.00	9.59	
Medicine & Integrated Care	Thistle	St Mary's Hospital (HQ) - RYJ01	Thistlewaite Ward	1,574.00	1,436.00	91.23%	1,306.00	1,196.00	91.58%	0.00	0.00	#DIV/0!	91.39%	1,253.50	1,219.00	97.25%	1,184.50	1,127.00	95.15%	0.00	0.00	#DIV/0!	96.23%	580	4.58	4.01	0.00	8.58	
Surgery Cancer & Cardiovascular	10 South Head & Neck	Charing Cross Hospital - RYJ02	10 South Ward	2,122.50	1,918.00	90.37%	1,042.50	828.75	79.50%	0.00	0.00	#DIV/0!	86.29%	1,713.50	1,692.50	98.77%	908.50	815.17	89.73%	0.00	0.00	#DIV/0!	95.64%	457	7.90	3.60	0.00	11.50	
Surgery Cancer & Cardiovascular	7 North	Charing Cross Hospital - RYJ02	7 North Ward	2,196.50	1,805.50	82.20%	839.50	724.50	86.30%	0.00	287.50	#DIV/0!	92.80%	1,506.50	1,460.50	96.95%	851.00	770.50	90.54%	0.00	0.00	#DIV/0!	94.63%	668	4.89	2.24	0.43	7.56	
Surgery Cancer & Cardiovascular	7 South	Charing Cross Hospital - RYJ02	7 South Ward	575.00	559.00	97.22%	200.50	177.50	88.53%	0.00	0.00	#DIV/0!	94.97%	448.50	414.00	92.31%	0.00	0.00	#DIV/0!	0.00	0.00	#DIV/0!	92.31%	58	16.78	3.06	0.00	19.84	
Surgery Cancer & Cardiovascular	OXH 6 North	Charing Cross Hospital - RYJ02	6 North Ward	2,139.00	2,035.50	95.16%	977.50	943.00	96.47%	356.50	126.50	35.48%	89.40%	1,069.50	1,058.00	98.92%	736.00	724.50	98.44%	0.00	0.00	#DIV/0!	98.73%	532	5.81	3.13	0.24	9.19	
Surgery Cancer & Cardiovascular	OXH 6 South	Charing Cross Hospital - RYJ02	6 South Ward	1,544.00	1,476.00	95.60%	1,034.00	1,034.00	100.00%	0.00	0.00	#DIV/0!	97.36%	920.00	724.50	78.75%	92.00	287.50	312.50%	0.00	0.00	#DIV/0!	100.00%	253	8.70	5.22	0.00	13.92	
Surgery Cancer & Cardiovascular	Intensive Care OXH	Charing Cross Hospital - RYJ02	Intensive Care OXH	8,963.00	8,679.50	96.84%	4,186.00	3,184.50	76.08%	0.00	0.00	#DIV/0!	90.23%	9,303.50	8,973.50	96.45%	3,691.50	3,082.00	83.49%	0.00	0.00	#DIV/0!	92.77%	695	25.40	9.02	0.00	34.42	
Surgery Cancer & Cardiovascular	Riverside	Charing Cross Hospital - RYJ02	Riverside	1,426.00	1,075.50	75.42%	806.50	620.75	76.97%	0.00	11.50	#DIV/0!	76.49%	1,081.00	981.50	90.80%	460.00	415.00	90.22%	0.00	0.00	#DIV/0!	90.62%	304	6.77	3.41	0.04	10.21	
Surgery Cancer & Cardiovascular	Intensive Care HH CICU	Hammersmith Hospital - RYJ03	A6 CICU	0.00	0.00	#DIV/0!	0.00	0.00	#DIV/0!	0.00	0.00	#DIV/0!	#DIV/0!	0.00	0.00	#DIV/0!	0.00	0.00	#DIV/0!	0.00	0.00	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Surgery Cancer & Cardiovascular	A7 Cardiology	Hammersmith Hospital - RYJ03	A7 Ward & CCU	2,265.50	2,203.03	97.24%	423.00	396.00	93.62%	0.00	0.00	#DIV/0!	96.67%	2,104.50	2,084.00	99.03%	471.50	471.50	100.00%	0.00	0.00	#DIV/0!	99.20%	607	7.06	1.43	0.00	8.49	
Surgery Cancer & Cardiovascular	A8	Hammersmith Hospital - RYJ03	A8 Ward	2,247.50	1,575.50	70.10%	1,299.50	1,230.50	94.69%	0.00	0.00	#DIV/0!	79.11%	1,656.00	1,230.50	74.31%	1,069.50	1,001.67	93.66%	0.00	0.00	#DIV/0!	81.90%	550	5.10	4.06	0.00	9.16	
Surgery Cancer & Cardiovascular	A9 Cardiothoracic	Hammersmith Hospital - RYJ03	A9 Ward	1,414.50	1,338.00	94.59%	253.00	195.50	77.27%	0.00	0.00	#DIV/0!	91.96%	1,069.50	1,046.50	97.85%	402.50	391.00	97.14%	0.00	0.00	#DIV/0!	97.66%	457	5.22	1.28	0.00	6.50	
Surgery Cancer & Cardiovascular	C8 Cardiology	Hammersmith Hospital - RYJ03	C8 Cardiology	1,460.50	1,311.30	89.78%	356.50	356.50	100.00%	0.00	0.00	#DIV/0!	91.79%	1,219.00	1,196.00	98.11%	529.00	516.47	97.62%	0.00	0.00	#DIV/0!	97.96%	391	6.41	2.23	0.00	8.65	
Surgery Cancer & Cardiovascular	Dacie	Hammersmith Hospital - RYJ03	Dacie Ward	1,609.50	1,604.00	99.66%	184.00	169.00	91.85%	0.00	0.00	#DIV/0!	98.86%	1,069.50	1,069.50	100.00%	0.00	0.00	#DIV/0!	0.00	0.00	#DIV/0!	100.00%	395	6.77	0.43	0.00	7.20	
Surgery Cancer & Cardiovascular	Fraser Gamble S&C	Hammersmith Hospital - RYJ03	D7 Ward	1,393.50	1,237.75	88.82%	697.50	667.00	95.63%	0.00	0.00	#DIV/0!	91.09%	1,081.00	1,069.50	98.94%	322.00	299.00	92.86%	0.00	0.00	#DIV/0!	97.54%	617	3.74	1.57	0.00	5.31	
Surgery Cancer & Cardiovascular	Intensive care HH	Hammersmith Hospital - RYJ03	Intensive care HH	10,303.25	10,085.08	97.88%	4,389.58	4,389.58	100.00%	0.00	0.00	#DIV/0!	98.52%	10,300.00	10,114.00	98.29%	4,094.00	4,059.50	99.16%	0.00	0.00	#DIV/0!	98.54%	632	31.98	13.37	0.00	45.35	
Surgery Cancer & Cardiovascular	Weston	Hammersmith Hospital - RYJ03	Weston Ward	1,360.50	1,277.50	93.90%	375.50	233.00	62.05%	0.00	0.00	#DIV/0!	87.01%	1,092.50	1,012.00	92.63%	230.00	207.00	90.00%	0.00	0.00	#DIV/0!	92.17%	353	6.49	1.25	0.00	7.73	
Surgery Cancer & Cardiovascular	Charles Pannett ward	St Mary's Hospital (HQ) - RYJ01	Charles Pannett Ward	2,139.00	2,055.00	96.07%	921.50	903.50	98.05%	0.00	0.00	#DIV/0!	96.67%	2,208.00	2,104.50	95.31%	877.50	831.50	94.76%	0.00	0.00	#DIV/0!	95.15%	505	8.24	3.44	0.00	11.67	
Surgery Cancer & Cardiovascular	Intensive Care SMH	St Mary's Hospital (HQ) - RYJ01	Intensive Care SMH	11,278.98	11,077.67	98.22%	3,697.00	3,111.00	84.15%	0.00	0.00	#DIV/0!	94.74%	11,370.00	10,998.92	96.74%	3,266.00	2,488.50	76.19%	0.00	0.00	#DIV/0!	92.15%	818	26.99	6.85	0.00	33.83	
Surgery Cancer & Cardiovascular	ISIC Surgical Assessment Unit	St Mary's Hospital (HQ) - RYJ01	ISIC SAU	878.00	739.00	84.17%	349.50	349.50	100.00%	0.00	0.00	#DIV/0!	88.68%	712.50	712.50	100.00%	356.50	345.00	96.77%	0.00	0.00	#DIV/0!	98.92%	291	4.99	2.39	0.00	7.37	
Surgery Cancer & Cardiovascular	Major Trauma Ward SMH	St Mary's Hospital (HQ) - RYJ01	Major Trauma Ward	2,141.50	2,141.50	100.00%	1,043.00	897.00	86.00%	0.00	0.00	#DIV/0!	95.42%	1,874.50	1,828.50	97.55%	1,230.50	1,207.50	98.13%	0.00	0.00	#DIV/0!	97.78%	509	7.80	4.13	0.00	11.93	
Surgery Cancer & Cardiovascular	Paterson Ward	St Mary's Hospital (HQ) - RYJ01	Patterson Ward	793.50	713.00	89.86%	760.50	659.00	86.65%	0.00	0.00	#DIV/0!	88.29%	724.50	713.00	98.41%	793.50	782.00	98.55%	0.00	0.00	#DIV/0!	98.48%	272	5.24	5.30	0.00	10.54	
Surgery Cancer & Cardiovascular	SMH Albert Ward	St Mary's Hospital (HQ) - RYJ01	Albert Ward	1,725.00	1,713.50	99.33%	1,298.50	1,264.00	97.34%	0.00	0.00	#DIV/0!	98.48%	1,483.50	1,483.50	100.00%	1,380.00	1,368.50	99.17%	0.00	0.00	#DIV/0!	99.60%	713	4.48	3.69	0.00	8.18	
Surgery Cancer & Cardiovascular	Valentine Ellis	St Mary's Hospital (HQ) - RYJ01	Valentine Ellis Ward	2,378.00	2,242.00	94.28%	782.00	666.50	85.23%	0.00	0.00	#DIV/0!	92.04%	1,886.00	1,840.00	97.56%	885.50	805.00	90.91%	0.00	0.00	#DIV/0!	95.44%	631	6.47	2.33	0.00	8.80	
Surgery Cancer & Cardiovascular	Zachary Cope	St Mary's Hospital (HQ) - RYJ01	Zachary Cope Ward	1,690.00	1,452.08	85.92%	1,270.00	1,094.50	86.18%	0.00	0.00	#DIV/0!	86.03%	1,506.50	1,437.50	95.42%	989.00	908.50	91.86%	0.00	0.00	#DIV/0!	94.01%	564	5.12	3.55	0.00	8.67	
Surgery Cancer & Cardiovascular	WEH Alex Cross Ward/Day Care	Western Eye Hospital - RYJ07	Alex Cross Ward	544.92	544.92	100.00%	630.92	621.42	98.49%	0.00	0.00	#DIV/0!	99.19%	0.00	0.00	#DIV/0!	0.00	0.00	#DIV/0!	0.00	0.00	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Women, Children's & Clinical Support	QCCH Victor Bonney Ward & Day Unit	Hammersmith Hospital - RYJ03	Victor Bonney Ward	1,242.00	956.50	77.01%	506.00	324.75	64.18%	0.00	0.00	#DIV/0!	73.30%	908.50	598.00	65.82%	218.50	218.50	100.00%	0.00	0.00	#DIV/0!	72.45%	168	9.25	3.23	0.00	12.49	
Women, Children's & Clinical Support	Edith Dare	Queen Charlotte's Hospital - RYJ04	Edith Dare Postnatal Ward	2,433.00	2,371.25	97.46%	963.00	728.50	75.63%	0.00	0.00	#DIV/0!	91.28%	1,782.50	1,748.00	98.06%	713.00	575.00	80.65%	0.00	0.00	#DIV/0!	93.09%	809	5.09	1.61	0.00	6.70	
Women, Children's & Clinical Support	Neo Natal	Queen Charlotte's Hospital - RYJ04	Neo Natal	2,988.00	2,965.00	99.23%	230.00	230.00	100.00%	0.00	0.00	#DIV/0!	99.29%	3,013.00	2,990.00	99.24%	195.50	195.50	100.00%	0.00	0.00	#DIV/0!	99.28%	390	15.27	1.09	0.00	16.36	
Women, Children's & Clinical Support	QCCH Birth Centre	Queen Charlotte's Hospital - RYJ04	Birth Centre QCCH	1,215.50	1,204.00	99.05%	310.50	299.00	96.30%	0.00	0.00	#DIV/0!	98.49%	1,058.00	1,046.50	98.91%	253.00	172.50	68.18%	0.00	0.00	#DIV/0!	92.98%	82	27.45	5.75	0.00	33.20	
Women, Children's & Clinical Support	QCH Labour Ward & Triage	Queen Charlotte's Hospital - RYJ04	QCCH labour	4,931.50	4,694.50	95.19%	787.50	639.00	81.14%	0.00	0.00	#DIV/0!	93.29%	4,657.50	4,345.03	93.29%	1,046.50	937.75	89.63%	0.00	0.00	#DIV/0!	92.62%	406	22.26	3.88	0.00	26.15	
Women, Children's & Clinical Support	Alek Bourne 1&2	St Mary's Hospital (HQ) - RYJ01	Aleck Bourne 2 Ward	5,574.00	5,252.83	94.24%	1,445.00	1,266.50	87.65%	0.00	0.00	#DIV/0!	92.88%	4,324.00	4,247.50	98.23%	1,403.00	1,327.00	94.58%	0.00	0.00	#DIV/0!	97.34%	928	10.24	2.79	0.00	13.03	
Women, Children's & Clinical Support	Grand Union	St Mary's Hospital (HQ) - RYJ01	GRAND UNION WARD	1,932.00	1,892.50	97.96%	299.00	299.00	100.00%	0.00	0.00	#DIV/0!	98.23%	1,886.00	1,874.50	99.39%	333.50	310.50	93.10%	0.00	0.00	#DIV/0!	98.45%	313	12.04	1.95	0.00	13.98	
Women, Children's & Clinical Support	GWE/PSSU	St Mary's Hospital (HQ) - RYJ01	GREAT WESTERN WD	2,629.50	2,539.50	96.58%	350.50	339.00	96.72%	0.00	0.00	#DIV/0!	96.59%	2,732.00	2,650.92	97.03%	276.00	276.00	100.00%	0.00	0.00	#DIV/0!	97.30%	543	9.56	1.13	0.00	10.69	
Women, Children's & Clinical Support	PCCS	St Mary's Hospital (HQ) - RYJ01	PICU	2,737.00	2,650.00	96.82%	0.00	0.00	#DIV/0!	0.00	0.00	#DIV/0!	96.82%	2,679.50	2,624.00	97.93%	0.00	0.00	#DIV/0!	0.00	0.00	#DIV/0!	97.93%	127	41.53	0.00	0.00	41.53	
Women, Children's & Clinical Support	QCCH Lewis Suite	Queen Charlotte's Hospital - RYJ04	QC Lewis Suite Antenatal	747.50	747.50	100.00%	356.50	335.25	94.04%	0.00	0.00	#DIV/0!	98.08%	713.00	713.00	100.00%	356.50	356.50	100.00%	0.00	0.00	#DIV/0!	100.00%	441	3.31	1.57	0.00	4.88	
Women, Children's & Clinical Support	Sir Stanley Clayton	Queen Charlotte's Hospital - RYJ04	QC Stanley Clayton Ward	364.50	345.50	94.79%	356.50	356.50	100.00%	0.00	0.00	#DIV/0!	97.36%	356.50	356.50	100.00%	356.50	356.50	100.00%	0.00	0.00	#DIV/0!	100.00%	105	6.69	6.79	0.00	13.48	
Women, Children's & Clinical Support	SMH Birth Centre	St Mary's Hospital (HQ) - RYJ01	Birth Centre SMH	770.50	770.50	100.00%	356.50	356.50	100.00%	0.00	0.00	#DIV/0!	100.00%	713.00	713.00	100.00%	356.50	356.50	100.00%	0.00	0.00	#DIV/0!	100.00%	68	21.82	10.49	0.00	32.30	
Women, Children's & Clinical Support	SMH Lillian Holland	St Mary's Hospital (HQ) - RYJ01	Lillian Holland Ward	865.50	818.25	94.54%	684.72	661.72	96.64%	0.00	0.00	#DIV/0!	95.47%	715.00	715.00	100.00%	506.00	506.00	100.00%	0.00	0.00	#DIV/0!	100.00%	170	9.02	6.87	0.00	15.89	
Women, Children's & Clinical Support	Winnicott Baby Unit	St Mary's Hospital (HQ) - RYJ01	NICU	1,805.50	1,780.50	98.62%	253.00	241.50	95.45%	0.00	0.00	#DIV/0!	98.23%	1,839.50	1,770.50	96.25%	184.00	172.50	93.75%	0.00	0.00	#DIV/0!	96.02%	345	10.29	1.20	0.00	11.49	

Day									DAY	Night									Night
Registered Nurses/Midwives			Care Staff			Nursing Associates				Registered Nurses/Midwives			Care Staff			Nursing Associates			
Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Overall %Fill Rate	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Overall %Fill Rate
46598.15	40170.38	86.21%	25961.45	23621.37	90.99%	-	207.00	#DIV/0!	88.20%	38204.00	34568.30	90.48%	21459.00	20354.50	94.85%	0.00	46.00	#DIV/0!	92.13%
64589.65	60859.83	94.23%	27818.00	24716.50	88.85%	356.50	425.50	119.35%	92.71%	57400.00	55254.92	96.26%	23636.00	21777.25	92.14%	0.00	0.00	#DIV/0!	95.06%
30236.00	28988.33	95.87%	6898.72	6077.22	88.09%	0.00	0.00	#DIV/0!	94.43%	27378.00	26392.45	96.40%	6198.50	5760.75	92.94%	0.00	0.00	#DIV/0!	95.76%
0.00	0.00	#DIV/0!	0.00	0.00	#DIV/0!	0.00	0.00	#DIV/0!	#DIV/0!	0.00	0.00	#DIV/0!	0.00	0.00	#DIV/0!	0.00	0.00	#DIV/0!	#DIV/0!
141423.80	**130018.55**	**#DIV/0!**	**60678.17**	**54415.08**	**#DIV/0!**	**356.50**	**632.50**	**#DIV/0!**	91.41%	**122982.00**	**116215.67**	**94.50%**	**51293.50**	**47892.50**	**#DIV/0!**	**0.00**	**46.00**	**#DIV/0!**	94.19%
141423.80	130018.55	**91.94%**	60678.17	54415.08	**89.68%**