

Monthly Planned Nursing / Midwifery Staffing Hours worked - January 2020 (excluding) (IPH)

			Day							Night							Care Hours Per Patient Day (CHPPD)			
Division FIXED FOR TOTALS	Hospital Site Name	Ward Name	Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Total Overall Hours
			Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled					
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	10 North Ward	2,029.50	1,933.50	95.27%	1,207.50	1,046.50	86.67%	92.06%	1,161.50	1,161.50	100.00%	1,138.50	1,094.50	96.14%	98.09%	633	4.89	3.38	8.27
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	11 South Ward	2,461.00	2,346.00	95.33%	1,081.00	999.17	92.43%	94.44%	2,310.50	2,272.75	98.37%	690.00	643.67	93.29%	97.20%	688	6.71	2.39	9.10
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	4 South Ward	1,446.50	1,446.50	100.00%	713.00	654.00	91.73%	97.27%	1,460.50	1,403.00	96.06%	643.00	631.50	98.21%	96.72%	626	4.55	2.05	6.61
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	7 West	1,847.00	1,835.50	99.38%	1,138.50	1,081.00	94.95%	97.69%	1,138.50	1,138.50	100.00%	966.00	966.00	100.00%	100.00%	769	3.87	2.66	6.53
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 North CXH	1,836.50	1,829.50	99.62%	1,313.00	1,313.00	100.00%	99.78%	1,138.50	1,117.50	98.16%	1,046.50	1,031.50	98.57%	98.35%	653	4.51	3.59	8.10
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 South Ward	1,782.50	1,771.00	99.35%	1,779.00	1,677.17	94.28%	96.82%	1,069.50	1,069.50	100.00%	1,426.00	1,426.00	100.00%	100.00%	754	3.77	4.12	7.88
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 West Ward	1,773.00	1,731.50	97.66%	1,104.00	1,090.17	98.75%	98.08%	1,069.50	1,058.00	98.92%	816.50	793.50	97.18%	98.17%	673	4.14	2.80	6.94
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 North Ward	2,817.50	2,519.50	89.42%	1,173.25	1,154.25	98.38%	92.06%	2,461.00	2,415.00	98.13%	768.05	756.55	98.50%	98.22%	605	8.16	3.16	11.31
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 South Ward	1,780.00	1,723.83	96.84%	1,382.00	1,370.00	99.13%	97.84%	1,069.50	1,057.58	98.89%	1,391.50	1,367.75	98.29%	98.55%	700	3.97	3.91	7.88
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 West Ward	1,950.00	1,848.00	94.77%	977.50	925.25	94.65%	94.73%	1,092.50	1,092.50	100.00%	828.00	816.50	98.61%	99.40%	537	5.48	3.24	8.72
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH AAU	2,113.50	2,005.92	94.91%	1,381.00	1,238.58	89.69%	92.85%	1,897.50	1,851.00	97.55%	1,023.50	980.33	95.78%	96.93%	548	7.04	4.05	11.09
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH AMU	3,765.50	3,501.75	93.00%	1,587.00	1,516.83	95.58%	93.76%	3,312.00	3,264.33	98.56%	1,460.50	1,449.00	99.21%	98.76%	765	8.84	3.88	12.72
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH ARU	908.00	870.50	95.87%	0.00	0.00	100.00%	95.87%	713.00	701.50	98.39%	0.00	0.00	100.00%	98.39%	99	15.88	0.00	15.88
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	Lady Skinner Ward	1,067.50	1,048.00	98.17%	723.00	717.28	99.21%	98.59%	713.00	713.00	100.00%	414.00	414.00	100.00%	100.00%	455	3.87	2.49	6.36
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Dewardener Ward	1,582.00	1,486.00	93.93%	0.00	0.00	100.00%	93.93%	1,460.50	1,437.50	98.43%	0.00	0.00	100.00%	98.43%	345	8.47	0.00	8.47
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Handfield Jones Ward	1,426.50	1,369.00	95.97%	1,055.00	893.00	84.64%	91.15%	1,069.50	1,046.50	97.85%	713.00	701.50	98.39%	98.06%	611	3.95	2.61	6.56
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	John Humphrey Ward	1,436.50	1,328.50	92.48%	1,088.00	1,058.00	97.20%	94.51%	1,081.00	1,046.50	96.81%	460.00	460.00	100.00%	97.76%	558	4.26	2.72	6.98
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Kerr Ward	1,061.50	983.50	92.65%	713.00	690.00	96.77%	94.31%	713.00	713.00	100.00%	713.00	713.00	100.00%	100.00%	524	3.24	2.68	5.92
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Peters Ward	1,407.50	1,383.00	98.26%	1,427.00	1,242.00	87.04%	92.61%	1,081.00	1,046.50	96.81%	1,069.50	1,007.92	94.24%	95.53%	728	3.34	3.09	6.43
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	AMU	1,873.00	1,743.00	93.06%	414.00	367.00	88.65%	92.26%	1,967.00	1,937.50	98.50%	437.00	423.50	96.91%	98.21%	429	8.58	1.84	10.42
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Emergency Medical Short Stay (EMSS)	1,600.50	1,515.50	94.69%	800.00	724.50	90.56%	93.31%	1,541.00	1,540.00	100.00%	750.50	727.50	96.94%	98.95%	506	6.04	2.87	8.91
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Manvers Ward	3,741.00	3,553.50	94.99%	736.00	704.00	95.65%	95.10%	3,254.50	3,220.00	98.94%	770.50	747.50	97.01%	98.57%	947	7.15	1.53	8.69
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Almroth Wright Ward/ Rodney Porter	1,840.00	1,840.00	100.00%	1,311.00	1,218.50	92.94%	97.06%	1,472.00	1,472.00	100.00%	966.00	954.50	98.81%	99.53%	690	4.80	3.15	7.95
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd	1,084.50	1,057.50	97.51%	831.50	777.50	93.51%	95.77%	714.00	714.00	100.00%	816.50	794.50	97.31%	98.56%	462	3.83	3.40	7.24
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Douglas Ward	1,519.00	1,471.00	96.84%	759.00	724.50	95.45%	96.38%	1,161.50	1,152.50	99.23%	793.50	793.50	100.00%	99.54%	541	4.85	2.81	7.66
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Wetherow Ward	1,077.00	1,077.00	100.00%	885.50	791.17	89.35%	95.19%	713.00	713.00	100.00%	897.00	897.00	100.00%	100.00%	370	4.84	4.56	9.40
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Thistlewaite Ward	1,426.00	1,408.83	98.80%	1,138.50	1,101.42	96.74%	97.88%	1,069.50	1,069.50	100.00%	1,115.50	1,092.50	97.94%	98.95%	601	4.12	3.65	7.77
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	10 South Ward	2,447.00	2,331.92	95.30%	701.50	685.58	97.78%	95.84%	1,460.92	1,460.92	100.00%	759.00	734.25	96.74%	98.88%	490	7.74	2.90	10.64
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 North Ward	2,139.00	2,001.00	93.55%	874.00	839.50	96.05%	94.27%	1,414.50	1,391.50	98.37%	770.50	770.50	100.00%	98.95%	629	5.39	2.56	7.95
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 South Ward	1,371.00	1,358.33	99.08%	563.50	502.00	89.09%	96.17%	977.50	977.50	100.00%	115.00	113.50	98.70%	99.86%	370	6.31	1.66	7.98
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	6 North Ward	2,150.50	2,100.50	97.67%	989.00	960.00	97.06%	95.45%	1,069.50	1,069.50	100.00%	1,046.50	1,031.50	98.57%	99.29%	675	4.70	2.86	7.55
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	6 South Ward	1,806.50	1,767.50	97.84%	1,089.83	996.33	91.42%	95.43%	1,173.00	1,141.50	97.31%	184.00	184.00	100.00%	97.68%	319	9.12	3.70	12.82
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Intensive Care CXH	7,954.50	7,612.50	95.70%	724.50	690.00	95.24%	95.66%	7,876.30	7,683.55	97.55%	161.00	161.00	100.00%	97.60%	671	22.80	1.27	24.06
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Riverside	1,460.50	1,425.00	97.57%	767.00	653.75	85.23%	93.32%	1,127.00	1,127.00	100.00%	402.50	391.00	97.14%	99.25%	524	4.87	1.99	6.86
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A6 CICU	3,842.50	3,751.25	97.63%	0.00	0.00	100.00%	97.63%	4,036.50	3,983.00	98.67%	0.00	0.00	100.00%	98.67%	367	21.07	0.00	21.07
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A7 Ward & CCU	2,472.50	2,414.58	97.66%	2,414.58	2,414.58	100.00%	96.90%	2,173.00	2,128.00	97.93%	575.00	575.00	100.00%	98.36%	655	6.94	1.61	8.54
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A8 Ward	1,940.58	1,918.08	98.84%	828.00	828.00	100.00%	99.19%	1,633.00	1,611.17	98.66%	471.50	471.50	100.00%	98.96%	580	6.08	2.24	8.33
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A9 Ward	1,345.50	1,345.50	100.00%	437.00	408.50	93.48%	98.40%	1,001.50	991.00	98.95%	379.50	345.00	90.91%	96.74%	446	5.24	1.69	6.93
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	C8 Cardiology	1,391.50	1,368.50	98.35%	352.50	310.50	88.09%	96.27%	1,024.25	1,024.25	100.00%	379.50	379.50	100.00%	100.00%	489	4.89	1.41	6.30
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Dacie Ward	1,502.50	1,491.00	99.23%	1,069.50	1,069.50	100.00%	93.10%	1,069.50	1,069.50	100.00%	138.00	138.00	100.00%	100.00%	407	6.29	1.10	7.39
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	D7 Ward	2,103.00	1,991.50	94.70%	732.00	720.50	98.43%	95.66%	1,426.00	1,414.50	99.19%	667.00	655.50	98.28%	98.90%	719	4.74	1.91	6.65
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Intensive care HH	5,439.75	5,164.75	94.94%	5,554.50	264.50	100.00%	95.18%	5,554.50	5,382.75	96.91%	11.50	11.50	100.00%	96.91%	419	25.17	0.66	25.83
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Weston Ward	1,431.50	1,386.00	96.82%	398.50	396.50	99.50%	97.40%	1,069.50	1,069.50	100.00%	69.00	69.00	100.00%	100.00%	382	6.43	1.22	7.65
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Charles Pannett Ward	2,081.50	1,869.50	89.82%	943.00	839.50	89.02%	89.57%	1,828.00	1,690.00	92.45%	840.75	794.75	94.53%	93.11%	650	5.48	2.51	7.99
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Intensive Care SMH	10,518.42	10,141.42	96.42%	1,088.30	1,009.75	92.78%	96.08%	9,959.00	9,698.75	97.39%	1,140.50	1,011.67	88.70%	96.49%	860	23.07	2.35	25.42
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	ISIC SAU	1,051.00	868.50	82.64%	356.50	333.50	93.55%	85.40%	713.00	701.50	98.39%	356.50	345.00	96.77%	97.85%	142	11.06	4.78	15.83
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Major Tra																		